



**Sultanate of Oman  
Ministry of Finance**

**The State's General Budget  
For The Financial Year - 2013**

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



SULTANATE OF OMAN  
MINISTRY OF FINANCE  
Directorate General of Budget  
and Contracts

# **The State's General Budget for the Financial Year 2013**





*His Majesty Sultan Qaboos Bin Said*

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ROYAL DECREE NO. (1/2013)  
Approving the State's General Budget  
for the Financial Year 2013

We, Qaboos bin Said, Sultan of Oman

After having perused the Basic Law of the State issued per Royal Decree No. 101/96, the Financial Law issued per Royal Decree No. 47/98, after the presentation to Oman Council and in the public interest.

We hereby Decree the following:

- Article 1 : The State's General Budget for the Financial Year 2013 is hereby approved according to the attached schedules.
- Article 2 : All Ministries and Governmental units shall be required to implement this decree, each within its own competence.
- Article 3 : This decree shall be published in the Official Gazette and shall be effective as from the first of January 2013.

Qaboos bin Said  
Sultan of Oman

Issued on:-  
18 of Safar 1434  
1st of January 2013

Schedule No. (1)  
State's General Budget for the Financial Year 2013

(Rial Omani in Millions)

Particulars		Budget Estimates	
<u>First : Revenues:</u>			
1)	Net Oil Revenues	8 055	
2)	Gas Revenues	1 300	
3)	Current Revenues (Schedule No. 2)	1 780	
4)	Capital Revenues (Schedule No. 3)	15	
5)	Capital Repayments (Schedule No. 3)	5	
<b>Total Revenues</b>			<b>11 155</b>
<u>Second : Public Expenditures:</u>			
<u>A) Current Expenditures:</u>			
6)	Defense and Security Expenditures	3 555	
7)	Civil Ministries Expenditures (Schedule No. 4)	4 070	
8)	Oil Production Expenditures	360	
9)	Gas Production Expenditures	80	
10)	Interest on Loans	60	
<b>Total Current Expenditures</b>			<b>8 125</b>
<u>B) Investments Expenditures:</u>			
11)	Development Expenditures for Civil Ministries	1 800	
12)	Capital Expenditure for Civil Ministries (Schedule No. 4)	30	
13)	Oil Production Expenditures	660	
14)	Gas Production Expenditures	655	
<b>Total Investments Expenditures</b>			<b>3 145</b>

Schedule No. (1) Cont'd  
State's General Budget for the Financial Year 2013

(Rial Omani in Millions)

Particulars		Budget Estimates	
<u>C) Participation and Other Expenses:</u>			
15)	Subsidy for the Interest on Development and Housing Loans	35	
16)	Participation in Domestic, Regional and International Institutions	395	
17)	The Operational Support for the Government Companies	120	
18)	Subsidy for the Basic Basic Food stuff Commodities	35	
19)	Subsidy for the electricity sector	260	
20)	Subsidy for the Petroleum Products	740	
Total Participation & Other Expenses			<b>1 585</b>
Total Public Expenditures			<b>12 855</b>
Third : Deficit (First-Second)			<b>(1 700)</b>
<u>Fourth : Financing:</u>			
21)	Net Grants	-	
22)	Net Foreign Borrowing:		150
	-Loans Receivable:	240	
	-Loans Payable:	(90)	
23)	Net Domestic Borrowing:		200
	-Loans Receivable:	280	
	-Loans Payable:	(80)	
24)	Use of the accountants' surplus in 2012		1 000
25)	Financing from Reserves		350
Total Financing			<b>1 700</b>



Schedule No. (2)  
Estimates of Current Revenues by Civil Ministries, Government Units  
& Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
10100	Diwan of Royal Court	47 115
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10200	Cabinet Secretariat	13
10400	Ministry of Legal Affairs	399
10500	Ministry of Finance	375 927
10600	Ministry of Foreign Affairs	3 498
10700	Ministry of Interior	194
10800	Ministry of Information	278
10900	Ministry of Commerce & Industry	23 798
11000	Ministry of Oil & Gas	4 190
11100	Ministry of Agriculture & Fisheries	5 539
11200	Ministry of Justice	259
11300	Ministry of Health	22 731
11400	Ministry of Education	1 399
11500	Ministry of Social Development	821
11600	Ministry of Heritage & Culture	385
11700	Ministry of Transport and Communications	16 534
11900	Ministry of Housing	25 420
12100	Ministry of Regional Municipalities & Water Resources	10 013
12200	High committee for National Day	3
12300	Office of Minister of State & Governor of Dhofar	12 080
12400	Office of Minister of State & Governor of Muscat	2
12700	Tender Board	3 202
13000	Shuraa Council	6
13100	Ministry of Civil Service	9
13700	Sultan Qaboos University & Educational Hospital	1 979



Schedule No. (2)  
Estimates of Current Revenues by Civil Ministries, Government Units  
& Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
14000	Ministry of Finance (Other allocations)	58
14200	Surplus & Subsidies Budgets	111 676
15000	Ministry of Sports Affairs	3 18
15500	Ministry of Higher Education	100
15700	Supreme Council for Planning	30
15900	Ministry of Awqaf and Religious Affairs	199
16000	State's Council	7
16100	State's Audit Institution	6
16200	Public Prosecution	1 982
16500	Public Authority of Handicrafts Industries	218
16700	Ministry of Tourism	8 674
16800	The Sience Research Council	1
17600	Ministry of Manpower	156 445
17800	Ministry of Environment & Climate Affairs	847
18400	General Authority for Radio & TV	393
18600	Duqum Special Economic Zone Authority	7
19200	Council of Judiciary Adminshtrative Affairs	3 551
19400	Public Authority for Civil Aviation	42 333
20400	Ministry of Defense	180
20600	Royal Oman Police	336 072
40500	Ministry of Finance (Financing of other institutions)	516 758
19000	Specified Allocation	44 350
<b>TOTAL</b>		<b>1 780 000</b>

## Schedule No. (2/1)

Estimates of Current Revenues Functionwise for Civil Ministries,  
Government Units & Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>(1) Public Services Sector:</u>	
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10200	Cabinet Secretariat	13
10400	Ministry of Legal Affairs	399
10500	Ministry of Finance	375 927
10600	Ministry of Foreign Affairs	3 498
12200	High Committee for National Day	3
12700	Tender Board	3 202
13000	Shuraa Council	6
14000	Ministry of Finance (other allocations)	58
16000	State's Council	7
16100	State's Audit Institution	6
Total of Public Services Sector		<b>383 120</b>
	<u>(2) Defense Sector:</u>	
20400	Ministry of Defense	180
Total of Defense Sector		<b>180</b>
	<u>(3) Public Order and Security Sector:</u>	
10700	Ministry of Interior	194
11200	Ministry of Justice	259
12400	Office of Minister of State & Governor of Muscat	2
16200	Public Prosecution	1 982
19200	Council of Judiciary Adminshtrative Affairs	3 551
20600	Royal Oman Police	336 072
Total of Public Order and Security Sector		<b>342 060</b>
	<u>(4) Education Sector:</u>	
11300	Ministry of Health (Health Institutes & The Directorate General for Education & Training)	8
11400	Ministry of Education	1 399
13700	Sultan Qaboos University & Educational Hospital	1 979
15500	Ministry of Higher Education	100
16800	The Sience Research Council	1
17604 to 17621	Ministry of Manpower (Technical Education And Vocational Training)	852
Total of Education Sector		<b>4 339</b>



## Schedule No. (2/1) Cont'd

Estimates of Current Revenues Functionwise for Civil Ministries,  
Government Units & Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>(5) Health Sector:</u>	
11300	Ministry of Health	22 723
	<b>Total of Health Sector</b>	<b>22 723</b>
	<u>(6) Social Security and Welfare Sector:</u>	
11500	Ministry of Social Development	821
13100	Ministry of Civil Service	9
17601 to 17603	Ministry of Manpower (Labour)	155 593
	<b>Total of Social Security and Welfare Sector</b>	<b>156 423</b>
	<u>(7) Housing Sector:</u>	
10100	Diwan of Royal Court including:	
10103	- Muscat Municipality	41 385
10107	- Sohar Municipality	5 730
11900	Ministry of Housing	25 420
12101 to 12104	Ministry of Regional Municipalities & Water Resources (Regional Municipalities Sector)	10 013
12301 to 12306 & 12308	Office of Minister of State & Governor of Dhofar	8 199
12307	Office of Minister of State & Governor of Dhofar (Dhofar Municipality)	3 881
14225	Public Authority for Electricity and Water	60 676
17800	Ministry of Environment & Climate Affairs	847
	<b>Total of Housing Sector</b>	<b>156 151</b>
	<u>(8) Cultural &amp; Religious Affairs Sector:</u>	
10800	Ministry of Information	278
11600	Ministry of Heritage & Culture	385
15000	Ministry of Sports Affairs	318
15900	Ministry of Awqaf and Religious Affairs	199
16500	Public Authority of Handicrafts Industries	218
18400	General Authority for Radio and TV	393
	<b>Total of Cultural &amp; Religious Affairs Sector</b>	<b>1 791</b>



## Schedule No. (2/1) Cont'd

Estimates of Current Revenues Functionwise for Civil Ministries,  
Government Units & Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
	<u>(9) Energy and Fuel Sector :</u>	
11000	Ministry of Oil & Gas	4 190
	<b>Total of Energy and Fuel Sector</b>	<b>4 190</b>
	<u>(10) Agriculture and Fisheries Wealth Sector:</u>	
11100	Ministry of Agriculture and Fisheries (Agriculture)	4 917
11100	Ministry of Agriculture and Fisheries (Fisheries Wealth)	622
	<b>Total of Agriculture, Forestry and Fisheries Sector</b>	<b>5 539</b>
	<u>(12) Transportation and Communications Sector:</u>	
11705 -11703 -11711	Ministry of Transport & Communications (Transportation)	16 044
11712	Ministry of Transport & Communications (Communications)	490
14222	Telecommunications Regulatory Authority	51 000
19400	Public Authority for Civil Aviation	42 333
	<b>Total of Transportation and Communications Sector</b>	<b>109 867</b>
	<u>(13) Other Economic Affairs :</u>	
10900	Ministry of Commerce & Industry	23 798
15700	Supreme Council for Planning	30
16700	Ministry of Tourism	8 674
18600	Duqum Special Economic Zone Authority	7
	<b>Total of Other Economic affairs</b>	<b>32 509</b>
	<u>(14) Others:</u>	
40501	Ministry of Finance (Financing Institutions)	516 758
	<b>Total of Others</b>	<b>516 758</b>
19000	Specified Allocation	44 350
	<b>TOTAL</b>	<b>1 780 000</b>

Schedule No. (2/2)  
Estimates of Current Revenues Itemwise  
for the Financial Year 2013

(Rial Omani in Thousands)

Account Number			Particulars	Revenues
Chapter	Section	Item		Estimates
			<u>(A) Taxes and Fees Revenues:</u>	
1	101	21	Income Tax on Companies and Establishments	350 000
1	103	11	Fees on Non Omani Labour Licenses	154 000
1	104	11	Municipality Fees on Property Renting Contracts	19 000
1	104	41	Fees on Real Estate Transactions	22 000
1	105	51	Business Licenses	11 000
1	105	52	Transportation Licenses	39 000
1	105	53	Fees from Hotels and Other Facilities	20 000
1	105	54	Fees on Concessionary Facilities	21 000
1	105	55	Domestic Miscellaneous Fees	11 000
1	106	11	Customs Duties	220 000
<b>Total of Taxes and Fees Revenues</b>				<b>867 000</b>
			<u>(B) Other Than Tax Revenues:</u>	
1	108	13	Revenues from Sales of Water	70 000
1	108	14	Other Water Revenues	500
1	108	15	Postal Revenues	400
1	108	16	Airports Revenues	36 000
1	108	17	Ports Revenues	350
1	108	18	Telecommunications Facility Revenues	43 000
1	108	21	Surplus from Public Authorities	8 000
1	108	31	Rent from Government Real Estates	8 500
1	108	41	Income from Government Investments	508 000



Schedule No. (2/2) Cont'd  
Estimates of Current Revenues Itemwise  
for the Financial Year 2013

(Rial Omani in Thousands)

Account Number			Particulars	Revenues
Chapter	Section	Item		Estimates
1	108	42	Interest on Bank Deposits and Lending	20 000
1	109	11	Passport and Immigration Fees	20 000
1	109	12	Miscellaneous Administrative fees and Charges	38 000
1	110	11	Compensations, Fines and Forfeitures	51 000
1	112	11	Mining Revenues	11 000
1	112	21	Sales of Food Stuff	150
1	112	22	Miscellaneous Agricultural Revenues	150
1	112	23	Fisheries Revenues	100
1	112	24	Medical Revenues	20 000
1	112	26	Miscellaneous Revenues	30 000
1	100	12	Other Oil Revenues	3 500
Total of Other Than Tax Revenues				<b>868 650</b>
<u>C) Specified Allocation</u> (Undistributed Revenues)				44 350
TOTAL (A+B+C)				<b>1 780 000</b>



Schedule No. (3)  
 Estimates of Capital Revenues & Capital Repayments  
 Functionwise for Civil Ministries for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
10500	<u>Capital Revenues :</u>	
	<u>Public Services Sector :</u>	
	Ministry of Finance	100
Total of Public Services Sector		<b>100</b>
10107	<u>Housing Sector :</u>	
	Diwan of Royal Court (Sohar Municipality)	700
	11900 Ministry of Housing	14 200
Total of Housing Sector		<b>14 900</b>
Total Estimates of Capital Revenues		<b>15 000</b>
40501	<u>Capital Repayments :</u>	
	<u>Others :</u>	
	Ministry of Finance (Financing Institutions)	5 000
Total of Others Sector		<b>5 000</b>
Total Estimates of Capital Repayments		<b>5 000</b>

Schedule No. (3/1)  
Estimates of Capital Revenues & Capital Repayments  
Itemwise for the Financial Year 2013

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
			<u>Capital Revenues:</u>	
1	213	11	Revenues from Sale of Social Houses & Govt. Buildings	1 140
1	215	11	Revenues from Sale of Government Land	13 860
Total Estimates of Capital Revenues				<b>15 000</b>
			<u>Capital Repayments :</u>	
1	430	11	Repayment of Loans by Public Authorities, Institutions and Others	5 000
Total Estimates of Capital Repayments				<b>5 000</b>



Schedule No. (4)  
Estimates of Current & Capital Expenditures  
by Civil Ministries, Government Units & Public  
Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
10100	Diwan of Royal Court	199 101	377	199 478
16600	Royal Court Affairs	256 556	1 426	257 982
10200	Cabinet Secretariat	4 096	74	4 170
15300	Office of the Deputy Prime Ministers for Council of Ministers	1 618	23	1 641
10400	Ministry of Legal Affairs	3 300	65	3 365
10500	Ministry of Finance	14 230	115	14 345
10600	Ministry of Foreign Affairs	63 349	230	63 579
10700	Ministry of Interior	29 062	823	29 885
10800	Ministry of Information	7 190	62	7 252
10900	Ministry of Commerce & Industry	15 979	17	15 996
11000	Ministry of Oil & Gas	4 191	26	4 217
11100	Ministry of Agriculture & Fisheries	42 021	245	42 266
11200	Ministry of Justice	37 187	19	37 206
11300	Ministry of Health	511 085	11 890	522 975
11400	Ministry of Education	931 887	2 317	934 204
11500	Ministry of Social Development	155 181	66	155 247
11600	Ministry of Heritage & Culture	9 537	13	9 550
11700	Ministry of Transport & Communications	11 877	98	11 975
11900	Ministry of Housing	32 769	854	33 623
12100	Ministry of Regional Municipalities & Water Resources	83 750	670	84 420
12200	High Committee for National Day	533	0	533
12300	Office of Minister of State & Governor of Dhofar	73 088	1 307	74 395
12400	Office of Minister of State & Governor of Muscat	3 240	25	3 265
12700	Tender Board	1 582	8	1 590
12800	Office of Advisor to His Majesty, the Sultan for Economic Planning Affairs	232	0	232



Schedule No. (4) Cont'd  
Estimates of Current & Capital Expenditures  
by Civil Ministries, Government Units & Public  
Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
13000	Shuraa Council	7 644	29	7 673
13100	Ministry of Civil Service	5 385	11	5 396
13700	Sultan Qaboos University & Educational Hospital	187 544	4 498	192 042
14000	Ministry of Finance (Other allocations)	14 755	872	15 627
14200	Surplus & Subsidies Budgets	205 931	0	205 931
15000	Ministry of Sports Affairs	28 885	25	28 910
15200	Institute of Public Administration	974	0	974
15500	Ministry of Higher Education	60 096	348	60 444
15600	Contribution towards Pensions of the Omani Government Employees	211 000	0	211 000
15700	Supreme Council for Planning	9 182	0	9 182
15800	Pensions and after service gratuities Budget	17 000	0	17 000
15900	Ministry of Awqaf and Religious Affairs	47 840	695	48 535
16000	State's Council	6 537	91	6 628
16100	State Audit Institution	11 956	0	11 956
16200	Public Prosecution	14 940	24	14 964
16500	Public Authority of Handicrafts Industries	8 421	104	8 525
16700	Ministry of Tourism	8 980	80	9 060
16800	The Sience Research Council	3 381	0	3 381
16900	Oman Medical Speciality Board	6 000	655	6 655
17600	Ministry of Manpower	142 364	1 306	143 670
17700	National Records & Archives Authority	3 588	42	3 630
17800	Ministry of Environment & Climate Affairs	10 437	153	10 590
18300	The Public Authority for Consumer Protection	9 374	2	9 376
18400	General Authority for Radio and TV	28 365	31	28 396
18500	Oman Academic Accreditation Authority	728	11	739
18600	Duqum Special Economic Zone Authority	5 100	0	5 100
18900	Public Authority of Manpower Register	1 813	0	1 813
19200	Council of Judiciary Adminshtrative Affairs	7 414	17	7 431
19300	Oman University Project (Constituent Expenses)	870	0	870
19400	Public Authority for Civil Aviation	20 455	256	20 711
19000	Specified Allocations	490 400	0	490 400
TOTAL		407 0000	30 000	4 100 000

Schedule No. (4/1)  
Estimates of Current & Capital Expenditures Functionwise  
for Civil Ministries, Government Units & Public  
Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(1) Public Services Sector:</u>			
10100	Diwan of Royal Court	80 069	242	80 311
16600	Royal Court Affairs	243 491	1 426	244 917
10200	Cabinet Secretariat	4 096	74	4 170
15300	Office of the Deputy Prime Minister for Council of Ministers Affairs	1 618	23	1 641
10400	Ministry of Legal Affairs	3 300	65	3 365
10500	Ministry of Finance	14 230	115	14 345
10600	Ministry of Foreign Affairs	60 500	228	60 728
12200	High Committee for National Day	533	0	533
12700	Tender Board	1 582	8	1 590
13000	Shuraa Council	7 644	29	7 673
14000	Ministry of Finance (Other allocations)	14 755	872	15 627
16000	State's Council	6 537	91	6 628
16100	State Audit Institution	11 956	0	11 956
17700	National Records & Archives Authority	3 588	42	3 630
18300	General Authority for Consumer Protection	9 374	2	9 376
	<b>Total of Public Services Sector</b>	<b>463 273</b>	<b>3 217</b>	<b>466 490</b>
	<u>(3) Public Order and Security Sector:</u>			
10114	Court of Administrative Judicature	3 238	6	3 244
10700	Ministry of Interior	29 062	823	29 885
11200	Ministry of Justice	36 051	19	36 070
12400	Office of State Minister & Governor of Muscat	3 240	25	3 265
16200	Public Prosecution	14 940	24	14 964
19200	Council of Judiciary Administrative Affairs	7 414	17	7 431
	<b>Total of Public Order &amp; Security Sector</b>	<b>93 945</b>	<b>914</b>	<b>94 859</b>



Schedule No. (4/1) Cont'd  
Estimates of Current & Capital Expenditures  
Functionwise for Civil Ministries, Government  
Units & Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(4) Education Sector:</u>			
10119	Diwan of Royal Court (Education Council)	403	2	405
10690	Ministry of Foreign Affairs (Diplomatic Institute)	60	2	62
11205	Ministry of Justice (High Judicial Institute)	1 136	0	1 136
11300	Ministry of Health (Higher Judicial Institute)	18 059	225	18 284
11400	Ministry of Education	930 404	2 292	932 696
13700	Sultan Qaboos University and Educational Hospital	187 544	4 498	192 042
15200	Institute of Public Administration	974	0	974
15500	Ministry of Higher Education	60 096	348	60 444
15902	Public Authority of Handicrafts Industries, (Handicrafts Industries & Training Centers)	2 636	52	2 688
16502	Public Authority of Handicrafts Industries, (Handicrafts Industries & Training Centers)	226	12	238
16800	The Council of Higher Education	3 381	0	3 381
16900	Oman Medical Speciality Board	6 000	655	6 655
17604 to 17623	Ministry of Manpower ( Technical Education and Vocational Training)	118 642	1 072	119 714
18500	Oman Academic Accreditation Authority	728	11	739
19300	Oman University Project (Constituent Expenses)	870	0	870
<b>Total of Education Sector</b>		<b>1 331 159</b>	<b>9 169</b>	<b>1 340 328</b>
	<u>(5) Health Sector</u>			
11300	Ministry of Health	493 026	11 665	504 691
<b>Total of Health Sector</b>		<b>493 026</b>	<b>11 665</b>	<b>504 691</b>
	<u>(6) Social Security &amp; Welfare Sector:</u>			
11500	Ministry of Social Development	155 181	66	155 247
13100	Ministry of Civil Service	5 385	11	5 396
14214	Other Institutions	32 000	0	32 000
15600	Contribution Towards Pensions of the Omani Government Employees	211 000	0	211 000
15800	Pensions & After Service Gratuities Budget	17 000	0	17 000
17601 to 17603	Ministry of Manpower (Labour)	23 722	234	23 956
18900	Public Authority of Manpower Register	1 813	0	1 813
<b>Total of Social Security &amp; Welfare Sector</b>		<b>446 101</b>	<b>311</b>	<b>446 412</b>



Schedule No. (4/1) Cont'd  
Estimates of Current & Capital Expenditures  
Functionwise for Civil Ministries, Government  
Units & Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(7) Housing Sector:</u>			
10100	Diwan of Royal Court including:			
10103	- Municipality of Muscat	88 350	90	88 440
10105	- Advisor for Environment Preservation Office	4 766	4	4 770
10107	- Sohar Municipality	16 271	3	16 274
10111	Office of the Advisor to HM, the Sultan for Environmental Affairs	427	6	433
11900	Ministry of Housing	32 769	854	33 623
12101 to 12104	Ministry of Regional Municipalities and Water Resources (the municipal sector regional)	80 443	643	81 086
12107	Ministry of Regional Municipalities and Water Resources (Water Resources Sector)	3 307	27	3 334
12301 to 12306 & 12308	Office of Minister of State & Governor of Dhofar	47 493	1 234	48 727
12307	Office of Minister of State & Governor of Dhofar (Municipality of Dhofar)	25 595	73	25 668
14225	Public Authority for Electrictiy & Water	155 490	0	155 490
17800	Ministry of Environment & Climate Affairs	10 437	153	10 590
<b>Total of Housing Sector</b>		<b>465 348</b>	<b>3 087</b>	<b>468 435</b>
	<u>(8) Cultural and Religious Affairs Sector:</u>			
10115	- Office of the Advisor to HM, the Sultan for Cultural Affairs	1 981	10	1 991
16604	Diwan of Royal Court	13 065	0	13 065
10800	Ministry of Information	7 190	62	7 252
11403	Ministry of Education (Directorate General for Scouts)	1 483	25	1 508
11600	Ministry of Heritage & Culture	9 537	13	9 550
14204	Oman Establishment for News Publication & Advertising	1 775	0	1 775
15000	Ministry of Sports Affairs	28 885	25	28 910
15901	Ministry of Awqaf & Religious Affairs	45 204	643	45 847
16501	Public Authority of Handicraft Industries	8 195	92	8 287
18400	General Authority for Radio and TV	28 365	31	28 396
<b>Total of Cultural and Religious Affairs Sector</b>		<b>145 680</b>	<b>901</b>	<b>146 581</b>



Schedule No. (4/1) Cont'd  
Estimates of Current & Capital Expenditures  
Functionwise for Civil Ministries, Government  
Units & Public Authorities for the Financial Year 2013

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
11000	<u>(9) Energy &amp; Fuel Sector:</u> Ministry of Oil and Gas	4 191	26	4 217
	<b>Total Energy and Fuel Sector</b>	<b>4 191</b>	<b>26</b>	<b>4 217</b>
10118	<u>(10) Agriculture, Forestry &amp; Fisheries Sector:</u> Diwan of Royal Court (The Cultivation of a million Palm Trees)	3 596	14	3 610
11100	Ministry of Agriculture and Fisheries (Agriculture)	30 521	188	30 709
11100	Ministry of Agriculture and Fisheries (Fisheries Wealth)	11 500	57	11 557
	<b>Total of Agriculture, Forestry &amp; Fisheries Sector</b>	<b>45 617</b>	<b>259</b>	<b>45 876</b>
11700	<u>(12) Transportation &amp; Communications Sector:</u> Ministry of Transport and Communications (Transportation)	11 062	85	11 147
11700	Ministry of Transport and Communications (Communications)	815	13	828
14224	Information Technology Authority (ITA)	15 925	0	15 925
19400	Publicary Authority for Civil Aviation	20 455	256	20 711
	<b>Total of Transportation and Communications Sector</b>	<b>48 257</b>	<b>354</b>	<b>48 611</b>
10900	<u>(13) Other Economic Affairs:</u> Ministry of Commerce and Industry	15 979	17	15 996
12800	Office of the Advisor to His Majesty, the Sultan for Economic Planning Affairs	232	0	232
14202	Public Authority for Stores and Food Reserves	741	0	741
10696	The Omani Centre for Investment Promotion and Export Development	2 789	0	2 789
15700	Supreme Council for Planning	9 182	0	9 182
16700	Ministry of Tourism	8 980	80	9 060
18600	Duqum Special Economic Zone Authority	5 100	0	5 100
	<b>Total of Other Economic Affairs</b>	<b>43 003</b>	<b>97</b>	<b>43 100</b>
19000	Specified Allocation	490 400		490 400
	<b>TOTAL</b>	<b>4 070 000</b>	<b>30 000</b>	<b>4 100 000</b>