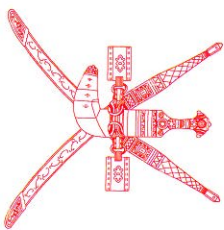


بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



SULTANATE OF OMAN  
MINISTRY OF FINANCE  
Directorate General of Budget  
and Contracts

**The**  
**State's General Budget**  
**for the Financial Year**  
**2015**



His Majesty Sultan Qaboos Bin Said





## GENERAL BUDGET 2015

### INDEX

### Page No

Royal Decree No. (1/2015)	Approving the State's General Budget for the Financial Year 2015.	7
Schedule No. (1) :	State's General Budget for the Financial year 2015.	9-10
Schedule No. (2) :	Estimates of Current Revenues by Civil Ministries, Government units and Public Authorities for the Financial year 2015.	11-12
Schedule No. (2/1) :	Estimates of Current Revenues Functionwise for Civil Ministries, Government Units and Public Authorities for the Financial Year 2015.	13-16
Schedule No. (2/2) :	Estimates of Current Revenues Itemwise for the Financial year 2015.	17-18
Schedule No. (3) :	Estimates of Capital Revenues and Capital Repayments Functionwise for Civil Ministries for the Financial Year 2015.	19
Schedule No. (3/1) :	Estimates of Capital Revenues and Capital Repayments itemwise for the Financial year 2015.	20
Schedule No. (4) :	Estimates of Current and Capital Expenditures For Civil Ministries, Government units and Public Authorities for the Financial year 2015.	21-22
Schedule No. (4/1) :	Estimates of Current and Capital Expenditures Functionwise for Civil Ministries, Government units and Public Authorities for the Financial year 2015.	23-26
	The Speech of H.E The Minister Responsible for Financial Affairs on the State's General Budget 2015 Before Shuraa Council.	27-32



## GENERAL BUDGET 2015

### ROYAL DECREE NO. (1/2015) Approving the State's General Budget for the Financial Year 2015

We, Qaboos bin Said, Sultan of Oman

After having perused the Basic Law of the State issued per Royal Decree No. 101/96, the Financial Law issued per Royal Decree No. 47/98, after the presentation to Oman Council and in the public interest.

We hereby Decree the following:

- Article 1 : The State's General Budget for the Financial Year 2015 is here by approved according to the attached schedules.
- Article 2 : All Ministries and Governmental units shall be required to implement this decree, each within its own competence.
- Article 3 : This decree shall be published in the Official Gazette and shall be effective as from the first of January 2015.

Qaboos bin Said  
Sultan of Oman

Issued on:-  
10 of Rabi Al-Awaal 1436  
1st of January 2015



# GENERAL BUDGET 2015

## Schedule No. (1) State's General Budget for the Financial Year 2015

(Rial Omani in Millions)

Particulars		Budget Estimates	
<u>First : Revenues:</u>			
1)	Net Oil Revenues	7 700	
2)	Gas Revenues	1 460	
3)	Current Revenues (Schedule No. 2)	2 380	
4)	Capital Revenues (Schedule No. 3)	25	
5)	Capital Repayments (Schedule No. 3)	35	
Total Revenues			11 600
<u>Second : Public Expenditures:</u>			
<u>A) Current Expenditures:</u>			
6)	Defense and Security Expenditures	3 800	
7)	Civil Ministries Expenditures (Schedule No. 4)	5 166	
8)	Oil Production Expenditures	350	
9)	Gas Production Expenditures	210	
10)	Interest on Loans	50	
Total Current Expenditures			9 576
<u>B) Investments Expenditures:</u>			
11)	Development Expenditures for Civil Ministries	1 650	
12)	Capital Expenditure for Civil Ministries (Schedule No. 4)	44	
13)	Oil Production Expenditures	780	
14)	Gas Production Expenditures	740	
Total Investments Expenditures			3 214



**Schedule No. (1) Cont'd**  
**State's General Budget for the Financial Year 2015**

Particulars		(Rial Omani in Millions)	
<u>C) Participation and Other Expenses:</u>		Budget Estimates	
15)	Subsidy for the Interest on Development and Housing Loans	35	
16)	Participation in Domestic, Regional and International Institutions	200	
17)	The Operational Support for the Government Companies	180	
18)	Subsidy for the Basic Basic Food stuff Commodities	35	
19)	Subsidy for the electricity sector	280	
20)	Subsidy for the Petroleum Products	580	
Total Participation & Other Expenses			<b>1 310</b>
Total Public Expenditures			<b>14 100</b>
Third : Deficit (First-Second)			<b>(2 500)</b>
<u>Fourth : Financing:</u>			
21)	Net Grants		200
22)	Net Foreign Borrowing:		200
	-Loans Receivable:	415	
	-Loans Payable:	(215)	
23)	Net Domestic Borrowing:		400
	-Loans Receivable:	500	
	-Loans Payable:	(100)	
24)	Financial Surpluses Allocated to Cover the Deficits		1 000
25)	Financing from Reserves		700
Total Financing			<b>2 500</b>

# GENERAL BUDGET 2015

## Schedule No. (2) Estimates of Current Revenues by Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
10100	Diwan of Royal Court	63 823
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10200	Cabinet Secretariat	5
10400	Ministry of Legal Affairs	500
10500	Ministry of Finance	526 258
10600	Ministry of Foreign Affairs	3 984
10700	Ministry of Interior	266
10800	Ministry of Information	569
10900	Ministry of Commerce & Industry	42 764
11000	Ministry of Oil & Gas	6 701
11100	Ministry of Agriculture & Fisheries	5 818
11200	Ministry of Justice	413
11300	Ministry of Health	29 239
11400	Ministry of Education	2 274
11500	Ministry of Social Development	1 353
11600	Ministry of Heritage & Culture	407
11700	Ministry of Transport and Communications	20 772
11900	Ministry of Housing	35 360
12100	Ministry of Regional Municipalities & Water Resources	13 370
12200	High committee for National Day	2
12300	Office of Minister of State & Governor of Dhofar	15 086
12400	Muscat Governorate	3
12700	Tender Board	3 702
13000	Shuraa Council	6
13100	Ministry of Civil Service	8
13700	Sultan Qaboos University & Educational Hospital	2 961

**Schedule No. (2)**  
**Estimates of Current Revenues by Civil Ministries, Government Units**  
**& Public Authorities for the Financial Year 2015**

(Rial Omani in Thousands)

Budget Number	Particulars	Revenues Estimates
14000	Ministry of Finance (Other allocations)	60
14200	Surplus & Subsidies Budgets	175 205
15000	Ministry of Sports Affairs	500
15500	Ministry of Higher Education	857
15700	Supreme Council for Planning	42
15900	Ministry of Awqaf and Religious Affairs	238
16000	State's Council	7
16100	State's Audit Institution	6
16200	Public Prosecution	3 170
16500	Public Authority of Handicrafts Industries	258
16700	Ministry of Tourism	11 788
16800	The Science Research Council	5
16900	Oman Medical Speciality Board	53
17600	Ministry of Manpower	248 060
17800	Ministry of Environment & Climate Affairs	1 086
18300	The Public Authority for Consumer Protection	2
18400	General Authority for Radio & TV	410
18500	Oman Academic Accreditation Authority	2
18600	Duqum Special Economic Zone Authority	168
18900	Public Authority of Manpower Register	3
19200	Council of Judiciary Adminshtrative Affairs	4 082
19400	Public Authority for Civil Aviation	51 976
19500	Court of Administrative Judicature	110
20400	Ministry of Defense	200
20600	Royal Oman Police	507 241
40500	Ministry of Finance (Financing of other institutions)	534 079
19000	Specified Allocation	64 747
<b>TOTAL</b>		<b>2 380 000</b>



# GENERAL BUDGET 2015

## Schedule No. (2/1)

### Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

(Rial Omani in Thousands)		
Budget Number	Particulars	Revenues Estimates
	<u>(1) Public Services Sector:</u>	
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10200	Cabinet Secretariat	5
10400	Ministry of Legal Affairs	500
10500	Ministry of Finance	526 258
10600	Ministry of Foreign Affairs	3 984
12200	High Committee for National Day	2
12700	Tender Board	3 702
13000	Shuraa Council	6
14000	Ministry of Finance (other allocations)	60
16000	State's Council	7
16100	State's Audit Institution	6
18300	The Public Authority for Consumer Protection	2
<b>Total of Public Services Sector</b>		<b>534 533</b>
	<u>(2) Defense Sector:</u>	
20400	Ministry of Defense	200
<b>Total of Defense Sector</b>		<b>200</b>
	<u>(3) Public Order and Security Sector:</u>	
10700	Ministry of Interior	266
11200	Ministry of Justice	413
12400	Muscat Governorate	3
16200	Public Prosecution	3 170
19200	Council of Judiciary Administrative Affairs	4 082
19500	Court of Administrative Judicature	110
20600	Royal Oman Police	507 241
<b>Total of Public Order and Security Sector</b>		<b>515 285</b>

# GENERAL BUDGET 2015

## Schedule No. (2/1)Cont'd Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

Budget Number	Particulars	(Rial Omani in Thousands)	
		Revenues	Estimates
	<u>(4) Education Sector:</u>		
11300	Ministry of Health (Health Institutes & The Directorate General for Education & Training)	10	
11400	Ministry of Education	2 274	
13700	Sultan Qaboos University & Educational Hospital	2 961	
15500	Ministry of Higher Education	857	
16800	The Sience Research Council	5	
16900	Oman Medical Speciality Board	53	
17600	Ministry of Manpower (Technical Education And Vocational Training)	1 300	
18500	Oman Academic Accreditation Authority	2	
	<b>Total of Education Sector</b>	<b>7 462</b>	
	<u>(5) Health Sector:</u>		
11300	Ministry of Health	29 229	
	<b>Total of Health Sector</b>	<b>29 229</b>	
	<u>(6) Social Security and Welfare Sector:</u>		
11500	Ministry of Social Development	1353	
13100	Ministry of Civil Service	8	
17600	Ministry of Manpower (Labour)	246 760	
18900	Public Authority of Mapower Rrgister	3	
	<b>Total of Social Security and Welfare Sector</b>	<b>248 124</b>	



# GENERAL BUDGET 2015

## Schedule No. (2/1) Cont'd Estimates of Current Revenues Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

Budget Number	Particulars	Revenues Estimates
	(7) <u>Housing Sector:</u>	
10100	Diwan of Royal Court including:	
10103	- Muscat Municipality	55 252
10107	- Sohar Municipality	8 571
11900	Ministry of Housing	35 360
12101 to 12104	Ministry of Regional Municipalities & Water Resources (Regional Municipalities Sector)	13 370
12301 to 12306 & 12308	Office of Minister of State & Governor of Dhofar	9 075
12307	Office of Minister of State & Governor of Dhofar (Dhofar Municipality)	6 011
14225	Public Authority for Electricity and Water	66 223
17800	Ministry of Environment & Climate Affairs	1 086
Total of Housing Sector		<b>194 948</b>
	(8) <u>Cultural &amp; Religious Affairs Sector:</u>	
10800	Ministry of Information	569
11600	Ministry of Heritage & Culture	407
15000	Ministry of Sports Affairs	500
15900	Ministry of Awqaf and Religious Affairs	238
16500	Public Authority of Handicrafts Industries	258
18400	General Authority for Radio and TV	410
Total of Cultural & Religious Affairs Sector		<b>2 382</b>

**Schedule No. (2/1) Cont'd**  
**Estimates of Current Revenues Functionwise for Civil Ministries,**  
**Government Units & Public Authorities for the Financial Year 2015**

		(Rial Omani in Thousands)	
Budget Number	Particulars	Revenues Estimates	
11000	(9) Energy and Fuel Sector : Ministry of Oil & Gas	6 701	
	Total of Energy and Fuel Sector	<b>6 701</b>	
11100	(10) Agriculture and Fisheries Wealth Sector: Ministry of Agriculture and Fisheries	5 818	
	Total of Agriculture, Forestry and Fisheries Sector	<b>5 818</b>	
11705 -11703 -11711	(12) Transportation and Communications Sector: Ministry of Transport & Communications (Transportation)	20 508	
11712	Ministry of Transport & Communications (Communications)	264	
14222	Telecommunications Regulatory Authority	108 982	
19400	Public Authority for Civil Aviation	51 976	
	Total of Transportation and Communications Sector	<b>181 730</b>	
10900	(13) Other Economic Affairs : Ministry of Commerce & Industry	42 764	
15700	Supreme Council for Planning	42	
16700	Ministry of Tourism	11 788	
18600	Duqum Special Economic Zone Authority	168	
	Total of Other Economic affairs	<b>54 762</b>	
40501	(14) Others: Ministry of Finance (Financing Institutions)	534 079	
	Total of Others	<b>534 079</b>	
19000	Specified Allocation	64 747	
	TOTAL	<b>2 380 000</b>	

# GENERAL BUDGET 2015

## Schedule No. (2/2) Estimates of Current Revenues Itemwise for the Financial Year 2015

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
			(A) Taxes and Fees Revenues:	
1	101	21	Income Tax on Companies and Establishments	500 000
1	103	11	Fees on Non Omani Labour Licenses	245 000
1	104	11	Municipality Fees on Property Renting Contracts	26 000
1	104	41	Fees on Real Estate Transactions	30 000
1	105	51	Business Licenses	15 000
1	105	52	Transportation Licenses	60 000
1	105	53	Fees from Hotels and Other Facilities	25 000
1	105	54	Fees on Concessionary Facilities	27 000
1	105	55	Domestic Miscellaneous Fees	26 000
1	105	56	Telecommunications Licenses	50 000
1	106	11	Customs Duties	330 000
Total of Taxes and Fees Revenues				<b>1 334 000</b>
			(B) Other Than Tax Revenues:	
1	108	13	Revenues from Sales of Water	77 000
1	108	14	Other Water Revenues	515
1	108	16	Airports Revenues	43 000
1	108	17	Ports Revenues	354
1	108	18	Telecommunications Facility Revenues	47 000
1	108	21	Surplus from Public Authorities	13 000
1	108	31	Rent from Government Real Estates	13 000
1	108	41	Income from Government Investments	523 000



**Schedule No. (2/2) Cont'd**  
**Estimates of Current Revenues Itemwise**  
**for the Financial Year 2015**

(Rial Omani in Thousands)

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
1	108	42	Interest on Bank Deposits and Lending	25 000
1	109	11	Passport and Immigration Fees	38 000
1	109	12	Miscellaneous Administrative fees and Charges	43 000
1	110	11	Compensations, Fines and Forfeitures	77 000
1	112	11	Mining Revenues	15 000
1	112	21	Sales of Food Stuff	192
1	112	22	Miscellaneous Agricultural Revenues	192
1	112	24	Medical Revenues	25 000
1	112	26	Miscellaneous Revenues	35 000
1	100	12	Other Oil Revenues	6 000
Total of Other Than Tax Revenues				<b>981 253</b>
<u>C) Specified Allocation (Undistributed Revenues)</u>				<b>64 747</b>
TOTAL (A+B+C)				<b>2 380 000</b>

# GENERAL BUDGET 2015

## Schedule No. (3) Estimates of Capital Revenues & Capital Repayments Functionwise for Civil Ministries for the Financial Year 2015

		(Rial Omani in Thousands)
Budget Number	Particulars	Revenues Estimates
10500	<u>Capital Revenues .:</u>	
	<u>Public Services Sector .:</u>	
	Ministry of Finance	500
Total of Public Services Sector		500
10107 11900	<u>Housing Sector .:</u>	
	Diwan of Royal Court (Sohar Municipality)	1 000
	Ministry of Housing	23 500
Total of Housing Sector		24 500
Total Estimates of Capital Revenues		25 000
40501	<u>Capital Repayments .:</u>	
	<u>Others .:</u>	
	Ministry of Finance (Financing Institutions)	35 000
Total of Others Sector		35 000
Total Estimates of Capital Repayments		35 000



**Schedule No. (3/1)**  
**Estimates of Capital Revenues & Capital Repayments**  
**Itemwise for the Financial Year 2015**

Account Number			Particulars	Revenues Estimates
Chapter	Section	Item		
1	213	11	<u>Capital Revenues:</u> Revenues from Sale of Social Houses	1 500
1	215	11	& Govt. Buildings Revenues from Sale of Government Land	23 500
Total Estimates of Capital Revenues				<b>25 000</b>
1	430	11	<u>Capital Repayments :</u> Repayment of Loans by Public Authorities, Institutions and Others	35 000
Total Estimates of Capital Repayments				<b>35 000</b>

# GENERAL BUDGET 2015

## Schedule No. (4) Estimates of Current & Capital Expenditures by Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		
		Current	Capital	Total Expenditure
10100	Diwan of Royal Court	237 757	4 282	242 039
16600	Royal Court Affairs	313 947	1 518	315 465
10200	Cabinet Secretariat	5 596	87	5 683
15300	Office of the Deputy Prime Ministers for Council of Ministers			
10400	Ministry of Legal Affairs	1 677	43	1 720
10500	Ministry of Finance	4 413	65	4 478
10600	Ministry of Foreign Affairs	19 168	164	19 332
10700	Ministry of Interior	76 246	351	76 597
10800	Ministry of Information	39 940	537	40 477
10900	Ministry of Commerce & Industry	11 054	62	11 116
11000	Ministry of Oil & Gas	19 157	17	19 174
11100	Ministry of Agriculture & Fisheries	5 083	26	5 109
11200	Ministry of Justice	58 976	374	59 350
11300	Ministry of Health	20 766	17	20 783
11400	Ministry of Education	692 966	14 934	707 900
11500	Ministry of Social Development	1 312 996	3 017	1 316 013
11600	Ministry of Heritage & Culture	168 122	66	168 188
11700	Ministry of Transport & Communications	12 438	13	12 451
11900	Ministry of Housing	17 273	239	17 512
12100	Ministry of Regional Municipalities & Water Resources	45 460	982	46 442
12200	High Committee for National Day	106 449	5 548	111 997
12300	Office of Minister of State & Governor of Dhofar	760	3	763
12400	Muscat Governorate	96 242	1 913	98 155
12700	Tender Board	4 472	40	4 512
		3 012	70	3 082

# GENERAL BUDGET 2015

## Schedule No. (4) Cont'd Estimates of Current & Capital Expenditures by Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
13000	Shuraa Council	8 499	9	8 508
13100	Ministry of Civil Service	7 261	11	7 272
13700	Sultan Qaboos University & Educational Hospital	227 586	4 734	232 320
14000	Ministry of Finance (Other allocations)	18 754	987	19 741
14200	Surplus & Subsidies Budgets	233 321	0	233 321
15000	Ministry of Sports Affairs	34 232	25	34 257
15200	Institute of Public Administration	1 286	0	1 286
15500	Ministry of Higher Education	67 244	348	67 592
15600	Contribution towards Pensions of the Omani Government Employees	286 150	0	286 150
15700	Supreme Council for Planning	13 240	0	13 240
15800	Pensions and after service gratuities Budget	16 490	0	16 490
15900	Ministry of Awqaf and Religious Affairs	93 089	655	93 744
16000	State's Council	10 432	57	10 489
16100	State Audit Institution	19 996	0	19 996
16200	Public Prosecution	21 800	24	21 824
16500	Public Authority of Handicrafts Industries	11 757	67	11 824
16700	Ministry of Tourism	13 143	100	13 243
16800	The Science Research Council	6 308	0	6 308
16900	Oman Medical Speciality Board	9 516	576	10 092
17600	Ministry of Manpower	180 150	1 410	181 560
17700	National Records & Archives Authority	5 556	42	5 598
17800	Ministry of Environment & Climate Affairs	15 965	234	16 199
18300	The Public Authority for Consumer Protection	14 083	200	14 283
18400	General Authority for Radio and TV	42 664	31	42 695
18500	Oman Academic Accreditation Authority	1 064	10	1 074
18600	Duqum Special Economic Zone Authority	10 181	0	10 181
18900	Public Authority of Manpower Register	4 750	0	4 750
19200	Council of Judiciary Adminshtrative Affairs	50 742	19	50 761
19300	Oman University Project (Constituent Expenses)	1 963	0	1 963
19400	Public Authority for Civil Aviation	25 830	62	25 892
19500	Court of Administrative Judicature	4 518	31	4 549
19600	Public Authority for SME Development	1 722	0	1 722
19000	Specified Allocations	432 738	0	432 738
	<b>TOTAL</b>	<b>5 166 000</b>	<b>44 000</b>	<b>5 210 000</b>



# GENERAL BUDGET 2015

## Schedule No. (4/1) Estimates of Current & Capital Expenditures Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(1) Public Services Sector:</u>			
10100	Diwan of Royal Court	105 330	252	105 582
16600	Royal Court Affairs	301 427	1 353	302 780
10200	Cabinet Secretariat	5 596	87	5 683
15300	Office of the Deputy Prime Minister for Council of Ministers Affairs			
10400	Ministry of Legal Affairs	1 677	43	1 720
10500	Ministry of Finance	4 413	65	4 478
10600	Ministry of Foreign Affairs	19 168	164	19 332
12200	High Committee for National Day	70 937	344	71 281
12700	Tender Board	760	3	763
13000	Shuraa Council	3 012	70	3 082
14000	Ministry of Finance (Other allocations)	8 499	9	8 508
16000	State's Council	18 754	987	19 741
16100	State Audit Institution	8 490	57	8 547
17700	National Records & Archives Authority	19 996	0	19 996
17700	National Records & Archives Authority	5 556	42	5 598
18300	General Authority for Consumer Protection	14 083	200	14 283
<b>Total of Public Services Sector</b>		<b>587 698</b>	<b>3 676</b>	<b>591 374</b>
	<u>(3) Public Order and Security Sector:</u>			
19500	Court of Administrative Judicature	4 518	31	4 549
10700	Ministry of Interior	39 940	537	40 477
11200	Ministry of Justice	19 328	17	19 345
12400	Muscat Governorate	4 472	40	4 512
16200	Public Prosecution	21 800	24	21 824
19200	The Council Administrative Affairs for the Judiciary	50 742	19	50 761
<b>Total of Public Order &amp; Security Sector</b>		<b>140 800</b>	<b>668</b>	<b>141 468</b>

**Schedule No. (4/1) Cont'd**  
**Estimates of Current & Capital Expenditures**  
**Functionwise for Civil Ministries, Government**  
**Units & Public Authorities for the Financial Year 2015**

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
	<u>(4) Education Sector:</u>			
10119	Diwan of Royal Court (Education Council)	3 557	2	3 559
10690	Ministry of Foreign Affairs (Diplomatic Institute)	150	7	157
11205	Ministry of Justice (High Judicial Institute)	1 438	0	1 438
11300	Ministry of Health (Higher Judicial Institute)	23 320	226	23 546
11400	Ministry of Education	1 310 039	2 992	1 313 031
13700	Sultan Qaboos University and Educational Hospital	227 586	4 734	232 320
15200	Institute of Public Administration	1 286	0	1 286
15500	Ministry of Higher Education	67 244	348	67 592
15902	Ministry of Awqaf and Religious Affairs			
	(Institute of Forensic Science)	3 211	12	3 223
16502	Public Authority of Handicrafts Industries, (Handicrafts Industries & Training Centers)	1 604	39	1 643
16800	The Council of Higher Education	6 308	0	6 308
16900	Oman Medical Speciality Board	9 516	576	10 092
17600	Ministry of Manpower ( Technical Education and Vocational Training)	137 992	1 064	139 056
18500	Oman Academic Accreditation Authority	1 064	10	1 074
19300	Oman University Project (Constituent Expenses)	1 963	0	1 963
	<b>Total of Education Sector</b>	<b>1 796 278</b>	<b>10 010</b>	<b>1 806 288</b>
	<u>(5) Health Sector</u>			
11300	Ministry of Health	669 646	14 708	684 354
	<b>Total of Health Sector</b>	<b>669 646</b>	<b>14 708</b>	<b>684 354</b>
	<u>(6) Social Security &amp; Welfare Sector:</u>			
11500	Ministry of Social Development	168 122	66	168 188
13100	Ministry of Civil Service	7 261	11	7 272
14214	Other Institutions	38 800	0	38 800
15600	Contribution Towards Pensions of the Omani Government Employees	286 150	0	286 150
15800	Pensions & After Service Gratuities Budget	16 490	0	16 490
17600	Ministry of Manpower (Labour)	42 158	346	42 504
18900	Public Authority of Manpower Register	4 750	0	4 750
	<b>Total of Social Security &amp; Welfare Sector</b>	<b>563 731</b>	<b>423</b>	<b>564 154</b>



# GENERAL BUDGET 2015

## Schedule No. (4/1) Cont'd Estimates of Current & Capital Expenditures Functionwise for Civil Ministries, Government Units & Public Authorities for the Financial Year 2015

(Rial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
10100	(7) Housing Sector:			
10103	Diwan of Royal Court including:			
10105	- Municipality of Muscat	94 290	3 966	98 256
10107	- Advisor for Environment Preservation Office	6 666	19	6 685
10111	- Sohar Municipality	21 014	3	21 017
	- Office of the Advisor to HM, the Sultan for Environmental Affairs	331	6	337
11900	Ministry of Housing	45 460	982	46 442
12101 to 12104	Ministry of Regional Municipalities and Water Resources (the municipal sector regional)	100 753	5 446	106 199
12107	Ministry of Regional Municipalities and Water Resources (Water Resources Sector)	5 696	102	5 798
12301 to 12306 & 12308	Office of Minister of State & Governor of Dhofar	61 306	999	62 305
12307	Office of Minister of State & Governor of Dhofar (Municipality of Dhofar)	34 936	914	35 850
14225	Public Authority for Electricity & Water	168 777	0	168 777
17800	Ministry of Environment & Climate Affairs	15 965	234	16 199
Total of Housing Sector		555 194	12 671	567 865
10115	(8) Cultural and Religious Affairs Sector:			
	Office of the Advisor to HM, the Sultan for Cultural Affairs	2 328	20	2 348
16604	Royal Court Affairs	12 520	165	12 685
10800	Ministry of Information	11 054	62	11 116
11403	Ministry of Education (Directorate General for Scouts)	2 957	25	2 982
11600	Ministry of Heritage & Culture	12 438	13	12 451
14204	Oman Establishment for News Publication & Advertising	2 821	0	2 821
15000	Ministry of Sports Affairs	34 232	25	34 257
15901	Ministry of Awdat & Religious Affairs	89 878	643	90 521
16003	State's Council (National Youth Commission)	1 942	0	1 942
16501	Public Authority of Handicraft Industries	10 153	28	10 181
18400	General Authority for Radio and TV	42 664	31	42 695
Total of Cultural and Religious Affairs Sector		222 987	1 012	223 999

**Schedule No. (4/1) Cont'd**  
**Estimates of Current & Capital Expenditures**  
**Functionwise for Civil Ministries, Government**  
**Units & Public Authorities for the Financial Year 2015**

(Fial Omani in Thousands)

Budget Number	Particulars	Expenditures		Total Expenditure
		Current	Capital	
11000	(9) Energy & Fuel Sector: Ministry of Oil and Gas	5 083	26	5 109
	Total Energy and Fuel Sector	5 083	26	5 109
10118	(10) Agriculture, Forestry & Fisheries Sector: Diwan of Royal Court (The Cultivation of a million Palm Trees)	3 940	14	3 954
11100	Ministry of Agriculture and Fisheries	58 976	374	59 350
	Total of Agriculture, Forestry & Fisheries Sector	62 916	388	63 304
11700	(12) Transportation & Communications Sector: Ministry of Transport and Communications (Transportation)	16 250	234	16 484
11700	Ministry of Transport and Communications (Communications)	1 023	5	1 028
14224	Information Technology Authority (ITA)	21 030	0	21 030
19400	Publicary Authority for Civil Aviation	25 830	62	25 892
	Total of Transportation and Communications Sector	64 133	301	64 434
	(13) Other Economic Affairs: <b>Diwan of Royal Court:</b>			
101120	- Office of the Advisor to His Majesty, the Sultan for Economic Planning Affairs	301	0	301
10900	Ministry of Commerce and Industry	19 157	17	19 174
14202	Public Authority for Stores and Food Reserves	1 094	0	1 094
10696	The Public Authority for Investment Promotion and Export Development	5 159	0	5 159
15700	Supreme Council for Planning	13 240	0	13 240
16700	Ministry of Tourism	13 143	100	13 243
18600	Duqum Special Economic Zone Authority	10 181	0	10 181
14226	Al Rafd Fund	799	0	799
19600	Public Authority for SME Development	1 722	0	1 722
19000	Total of Other Economic Affairs	64 796	117	64 913
	Specified Allocation	432 738	0	432 738
	TOTAL	5 166 000	44 000	5 210 000