



Schedules of the State's Final Account for Fiscal Year 2024



وزارة المالية
Ministry of Finance



Ministries Decision
No. 232/2025
Publishing the State's Final Account for Fiscal Year 2024

Based on the Financial Law promulgated by Royal Decree No. 47/1998, and the Royal Decree 01/2024 ratifying the State's General Budget for the Fiscal Year 2024,

and after presentation to His Majesty the Sultan,

and in pursuance of public interest,

It was decided to

One Article

Publish the State's Final Account for the Fiscal Year 2024 in the Official Gazette, according to the attached detailed schedules.

Sultan bin Salim bin Said Al-Habsi
Minister of Finance

Issued on: 28 Dhul Qadah 1446

Corresponding to: 26 May 2025

Schedule No. (1)

State's Final Account for the Fiscal Year 2024

(RO Million)

Actual in FY 2023		Particulars	Fiscal Year 2024			
			Approved Budget		Actual Figures	
First: Public Revenue:						
7,150		1) Oil Revenue	5,915			7,452
1,868		2) Gas Revenue	1,575			1,822
3,500		3) Current Revenue (Schedule no. 2)	3,455			3,472
22		4) Capital Revenue (Schedule no. 3)	55			33
2		5) Capital Repayments (Schedule no. 3)	10			2
12,542	Total Public Revenue		11,010		12,781	
Second: Public Spending:						
Current Expenditure:						
2,894		6) Defense & Security Expenditure	3,070		2,987	
4,616		7) Civil Ministries Expenditure (Schedule no. 4)	4,453		4,611	
1,044		8) Public Debt Service	1,050		936	
8,554	Total Current Expenditure		8,573		8,554	
Investment Expenditure:						
1,363		9) Development Expenditure for Civil Ministries & Development Impact projects (Schedule no. 5)	1,140		1,498	
1,363	Total Investment Expenditure		1,140		1,498	

Schedule No. (1) Cont.

State's Final Account for the Fiscal Year 2024

(RO Million)

Contributions & Other Expenses:						
20		10) Contributions in Local, Regional & International Institutions	40		41	
42		11) Interest Subsidy for Development & Housing Loans	55		41	
500		12) Electricity Sector Subsidy	460		565	
370		13) Oil Products Subsidy	35		232	
12		14) Food Items Subsidy	25		24	
91		15) Water & Sewage Sector Subsidy	184		203	
66		16) Waste Sector Subsidy	59		71	
400		17) Future Obligations Allocations	400		400	
100		18) Transport Sector Subsidy	84		84	
0		19) Social Protection Net Subsidy	560		501	
21		20) Other Sectors Subsidy	35		47	
	1,690	Total Contributions & Other Expenses		1,937		1,689
	11,606	Total Public Spendig		11,650		11,606
	936	Third: (Deficit)/Surplus (First - Second)		(640)		936

Schedule No. (1) Cont.

State's Final Account for the Fiscal Year 2024

(RO Million)

Fourth: Financing Means:						
		23) Net External Borrowing:				
233		Disbursements	1,285		259	
(2,216)		Repayments	(1,031)		(1,432)	
	(1,983)			254		(1,173)
		24) Net Local Borrowing:				
144		Disbursements	600		820	
(459)		Repayments	(614)		(610)	
	(315)			(14)		210
	0	25) Withdrawal from Reserves		400		0
	1,362	26) The Movement in Net Government Accounts		0		423
(936)		Total Financing Means		640		(540)

Schedule No. (2)

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
31,641	Diwan of Royal Court	0	40,756
18,819	Secretariat General of the Council of Ministers	8,000	12,288
4,976	Office of the Deputy Prime Minister for the Council of Ministers	1,000	13,629
42,383,058	Ministry of Finance	32,705,000	26,031,669
6,547,100	Foreign Ministry	7,331,000	7,056,675
1,491,233	Ministry of Interior	1,028,000	1,094,315
23,606,932	Ministry of Commerce, Industry & Investment Promotion	32,642,000	24,933,553
4,102,137	Ministry of Information	3,696,000	3,997,164
94,238,896	Ministry of Energy & Minerals	90,686,000	31,092,952
11,058,232	Ministry of Agriculture, Fisheries & Water Resources	11,747,000	11,528,678
980,139	Ministry of Justice & Legal Affairs	797,000	1,086,895
35,842,062	Ministry of Health	35,933,000	40,578,403
5,727,489	Ministry of Education	4,392,000	4,386,231
1,025,644	Ministry of Social Development	1,119,000	1,354,305
30,009,641	Ministry of Transport, Communications & Information Technology	21,065,000	29,429,402
60,585,975	Ministry of Housing & Urban Planning	63,012,000	65,358,568
5,304	Secretariat General of National Celebrations	3,000	21,596
3,041,983	Dhofar Governorate	8,297,000	4,770,584

Schedule No. (2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

56,246,227	Muscat Governorate	65,303,000	59,593,141
1,070,824	Secretariat General of the Tender Board	903,000	765,703
1,817	Majlis A'shura	3,000	20,455
8,508,607	Sultan Qaboos University & Sultan Qaboos University Hospital	7,518,000	9,099,191
137,432	Ministry of Finance (Other Allocations)	28,000	78,067
97,195,145	Telecommunications Regulatory Authority	90,000,000	80,598,975
3,024,959	Ministry of Culture, Sports & Youth	1,904,000	2,475,331
0	Royal Academy of Management	1,000	0
4,253,536	Ministry of Higher Education, Research & Innovation	4,384,000	7,816,773
37,706	Ministry of Economy	9,000	20,637
370,560	Ministry of Endowments & Religious Affairs	412,000	320,296
26,590	State Council	1,000	76,284
7,653	State Audit Institution	9,000	21,579
16,533,072	Ministry of Heritage & Tourism	13,879,000	15,071,389
930,732	Oman Medical Specialty Board	838,000	1,022,540
76,312	National Records & Archives Authority	6,000	107,229
4,523,726	Environment Authority	3,464,000	5,311,103
446,346	Consumer Protection Authority	458,000	208,949

Schedule No. (2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

167,424	Oman Authority for Academic Accreditation and Quality Assurance of Education	401,000	259,128
8,431,753	Public Authority for Special Economic Zones and Free Zones	11,762,000	13,589,682
16,069,438	Supreme Judiciary Council	28,604,000	17,722,629
73,438,771	Civil Aviation Authority	82,505,000	105,310,096
1,018,089	Small & Medium Enterprises Development Authority	805,000	400,786
275,474	National Museum	228,000	257,261
665,404	Ministry of Defense	200,000	778,088
465,441,480	Royal Oman Police	489,095,000	493,067,938
2,896,796	Civil Defence and Ambulance Authority	2,488,000	4,139,217
11,889,713	Ministry of Finance - Financing Other Institutions	0	9,029,634
1,407,640,486	Tax Authority	1,275,000,000	1,363,712,525
260,537	Musandam Governorate	1,136,000	648,785
371,130	Sultan Qaboos Comprehensive Cancer Care & Research Centre	514,000	260,140
2,995	Implementation 2040 Oman Vision Follow-up Unit	1,000	4,599
37,440	National Centre for Statistics and Information	75,000	9,569
1,310,758	University of Technology & Applied Sciences	739,000	1,192,660
178,050,842	Ministry of Labour	195,525,000	205,714,864
800,002,750	Oman Investment Authority	800,000,000	800,000,000
2,455,282	Al Dakhiliyah Governorate	4,885,000	2,955,058

Schedule No. (2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

1,278,188	Al Sharqiyah North Governorate	1,467,000	1,518,428
7,578,090	Al Batinah North Governorate	6,167,000	6,893,949
933,594	Al Buraimi Governorate	1,641,000	881,813
890,895	AL Dhahirah Governorate	1,158,000	1,053,766
1,420,178	Al Sharqiyah South Governorate	1,183,000	1,564,838
3,462,631	Al Batinah South Governorate	4,694,000	4,686,178
79,277	Al Wusta Governorate	1,145,000	861,342
8,484	Other	0	0
0	Allocated Reserve	40,000,000	0
3,500,170,400	Total	3,455,000,000	3,471,920,514

Schedule No. (1/2)

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
1) Public Services Sector:			
31,641	Diwan of Royal Court	0	40,756
4,976	Office of the Deputy Prime Minister for the Council of Ministers	1,000	13,629
18,819	Secretariat General of the Council of Ministers	8,000	12,288
42,383,058	Ministry of Finance	32,705,000	26,031,669
6,547,100	Foreign Ministry	7,331,000	7,056,675
5,304	Secretariat General of National Celebrations	3,000	21,596
1,070,824	Secretariat General of the Tender Board	903,000	765,703
1,817	Majlis A'shura	3,000	20,455
137,432	Ministry of Finance (Other Allocations)	28,000	78,067
26,590	State Council	1,000	76,284
7,833	State Audit Institution	9,000	21,579
446,346	Consumer Protection Authority	458,000	107,229
76,312	National Records & Archives Authority	6,000	208,949
1,407,640,486	Tax Authority	1,275,000,000	1,363,712,525
1,458,398,537	Total of Public Services Sector	1,316,456,000	1,398,167,404

Schedule No. (1/2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

2) Defense Sector:			
665,404	Ministry of Defense	200,000	778,088
665,404	Total of Defense Sector	200,000	778,088
3) Public Order & Security Sector:			
1,415,108	Ministry of Interior	1,028,000	1,094,315
980,139	Ministry of Justice and Legal Affairs	797,000	1,086,895
16,064,671	Supreme Judiciary Council	28,583,000	17,716,774
465,441,480	Royal Oman Police	489,095,000	493,067,938
2,896,796	Civil Defence and Ambulance Authority	2,488,000	4,139,217
486,798,194	Total of Public Order & Security Sector	521,991,000	517,105,139

Schedule No. (1/2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

4) Education Sector:			
52,298	Ministry of Health (Oman College of Health Sciences & Higher Institute of Health Specialties)	48,000	8,972
5,726,518	Ministry of Education	4,388,000	4,385,478
8,509,837	Sultan Qaboos University & Sultan Qaboos University Hospital	7,518,000	9,099,191
0	Royal Academy of Management	1,000	0
4,253,536	Ministry of Higher Education, Research & Innovation	4,384,000	7,816,773
4,767	Supreme Judiciary Council	21,000	5,855
930,837	Oman Medical Specialty Board	838,000	1,022,541
167,424	Oman Authority for Academic Accreditation & Quality Assurance of Education	401,000	259,128
1,310,758	University of Technology & Applied Sciences	739,000	1,192,660
20,955,975	Total of Education Sector	18,338,000	23,790,598
5) Health Sector:			
35,789,764	Ministry of Health	35,885,000	40,569,430
371,130	Sultan Qaboos Comprehensive Cancer Care & Research Centre	514,000	260,140
36,160,893	Total of Health Sector	36,399,000	40,829,570
6) Social Security & Welfare Sector:			
1,025,644	Ministry of Social Development	1,119,000	1,354,305
178,051,831	Ministry of Labour	195,525,000	205,726,818
179,077,475	Total of Social Security & Welfare Sector	196,644,000	207,081,123

Schedule No. (1/2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

7) Housing Sector:			
56,246,226	Muscat Governorate	65,303,000	59,593,141
60,585,975	Ministry of Housing & Urban Planning	63,012,000	65,358,568
3,041,983	Dhofar Governorate	8,297,000	4,770,584
76,125	Ministry of Interior	0	0
4,523,726	Environment Authority	3,464,000	5,311,103
260,537	Musandam Governorate	1,136,000	648,953
2,455,282	Al Dakhiliyah Governorate	4,885,000	2,955,172
1,278,188	Al Sharqiyah North Governorate	1,467,000	1,518,428
7,578,090	Al Batinah North Governorate	6,167,000	6,893,949
939,574	Al Buraimi Governorate	1,641,000	881,813
890,895	AL Dhahirah Governorate	1,158,000	1,053,766
1,420,178	Al Sharqiyah South Governorate	1,183,000	1,564,837
3,462,631	Al Batinah South Governorate	4,694,000	4,686,178
79,277	Al Wusta Governorate	1,145,000	861,342
142,838,686	Total of Housing Sector	163,552,000	156,097,834

Schedule No. (1/2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

8) Culture & Religious Affairs Sector:			
4,102,137	Ministry of Information	3,696,000	3,997,164
971	Ministry of Education	4,000	753
3,024,959	Ministry of Culture, Sports & Youth	1,904,000	2,475,331
370,560	Ministry of Endowments & Religious Affairs	412,000	320,296
275,474	National Museum	228,000	257,261
7,774,102	Total of Culture & Religious Affairs Sector	6,244,000	7,050,805
9) Energy & Minerals Sector:			
94,238,896	Ministry of Energy & Minerals	90,686,000	31,092,952
94,238,896	Total of Energy & Minerals Sector	90,686,000	31,092,952
10) Agriculture & Fisheries Wealth Sector:			
11,058,232	Ministry of Agriculture, Fisheries & Water Resources	11,747,000	11,528,678
11,058,232	Total of Agriculture & Fisheries Wealth Sector	11,747,000	11,528,678
11) Transport & Communications Sector:			
30,009,641	Ministry of Transport, Communications & Information Technology	21,065,000	29,429,402
97,195,145	Telecommunications Regulatory Authority	90,000,000	80,598,975
73,438,771	Civil Aviation Authority	82,505,000	105,310,096
200,643,557	Total of Transport & Communications Sector	193,570,000	215,338,473
12) Other Economic Affairs Sector:			
23,606,932	Ministry of Commerce, Industry & Investment Promotion	32,642,000	24,933,553
37,706	Ministry of Economy	9,000	20,637
16,533,072	Ministry of Heritage & Tourism	13,879,000	15,071,389
8,431,753	Public Authority for Special Economic Zones and Free Zones	11,762,000	13,589,682

Schedule No. (1/2) Cont.

Current Revenue of Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

1,018,089	Small & Medium Enterprises Development Authority	805,000	400,786
2,995	Oman Vision 2040 Implementation Follow-up Unit	1,000	4,599
37,440	National Centre for Statistics and Information	75,000	9,569
800,002,750	Oman Investment Authority	800,000,000	800,000,000
849,670,737	Total of Other Economic Affairs Sector	859,173,000	854,030,215
13) Other Sectors			
	Ministry of Finance:		
11,889,713	Financing Other Institutions	0	9,029,635
11,889,713	Total of Other Sector	0	9,029,635
0	Allocated Reserve	40,000,000	0
3,500,170,400	Total	3,455,000,000	3,471,920,514

Schedule No. (2/2)

Current Revenue for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
A) Taxes & Fees Revenue:			
747,611,193	Income Tax on Companies & Enterprises	630,000,000	677,889,088
176,993,311	License Fees for Non Omani Labour Recruitment	195,000,000	203,961,382
26,932,683	Municipality Fees on Property Renting Contracts	35,889,000	29,616,627
47,363,419	Fees on Real Estate Transactions	46,150,000	51,123,330
569,564,341	Value Added Tax (VAT)	550,000,000	590,891,301
89,743,670	Excise Tax	95,000,000	93,291,116
21,328,936	Business Activities Licenses	26,000,000	21,457,411
75,041,298	Transport Licences	76,000,000	81,476,489
34,612,120	Fees on Hotels & Other Facilities	34,065,000	30,867,335
18,932,223	Fees on Concessionary Facilities	27,000,000	39,667,489
12,776,496	Various Domestic Fees	26,083,000	12,769,263
12,500,000	Licence Fees on Telecommunications Services	4,000,000	7,398,378
1,142,318	Foreign Vehicles Empty Fees	300,000	1,091,610
215,768,492	Customs Taxes (Duties)	231,000,000	235,506,843
2,050,310,499	Total of Taxes & Fees Revenue	1,976,487,000	2,077,007,662
B) Non-tax Revenue			
70,894,923	Airports Revenue	70,000,000	82,216,786
856,042	Ports Revenue	450,000	1,151,798

Schedule No. (2/2) Cont.

Current Revenue for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

68,642,905	Telecommunications Facility Revenue	70,000,000	56,034,708
16,052,240	Surplus of Public Authorities	16,000,000	17,165,889
29,837,808	Government Real Estate Rental Revenue	37,019,000	33,951,127
805,410,000	Dividends from Government Investments	800,000,000	805,296,331
34,806,435	Interest on Bank Deposit & Lending	24,055,000	16,847,410
70,571,421	Passport & Immigration Fees	75,409,000	66,650,607
73,164,939	Various Administrative Fees & Charges	70,014,000	77,308,957
106,665,542	Compensations, Fines & Forfeitures	113,326,000	113,595,750
9,577,492	Mining Revenue	15,000,000	11,360,610
98,307	Sales of Foodstuffs	270,000	72,722
369,278	Various Agricultural Revenue	408,000	331,826
921,572	Fishing Royalties	500,000	346,285
25,113,870	Medical Revenue	29,000,000	25,851,033
136,877,126	Miscellaneous Revenue	117,062,000	86,731,013
1,449,859,901	Total of Non-tax Revenue	1,438,513,000	1,394,912,852
0	C) Allocated Reserve (Undistributed Revenue)	40,000,000	0
3,500,170,400	Total (A + B + C)	3,455,000,000	3,471,920,514

Schedule No. (3)

Capital Revenue & Repayments for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
Capital Revenue:			
1) Public Service Sector:			
12,024,880	Ministry of Finance	47,440,000	23,334,052
12,024,880	Total of Public Service Sector	47,440,000	23,334,052
2) Housing Sector:			
9,392,912	Ministry of Housing & Urban Planning	7,560,000	10,124,501
9,392,912	Total of Housing Sector	7,560,000	10,124,501
3) Other Economic Affairs Sector			
1,000,000	Ministry of Heritage & Tourism	0	0
1,000,000	Total of Other Economic Affairs Sector	0	0
22,417,792	Total of Capital Repayments	55,000,000	33,458,553
Capital Repayments:			
Others:			
2,442,692	Ministry of Finance (Financing Other Institutions)	10,000,000	2,080,519
2,442,692	Total of Capital Repayments	10,000,000	2,080,519

Schedule No. (1/3) Cont.

Capital Revenue & Repayments for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
Capital Revenue:			
2,060,488	Revenue from Sale of Social Houses & Government Buildings	12,440,000	3,642,768
8,332,425	Revenue from Sale of Government Lands	7,560,000	9,911,440
12,023,880	Other Revenue	35,000,000	19,904,344
22,417,792	Total of Capital Revenue	55,000,000	33,458,552
Capital Repayments:			
Loan Installments Repayment:			
2,442,692	Repayment of Loans by Public Authorities, Institutions & Others	10,000,000	2,080,519
2,442,692	Total of Loan Installments Repayment	10,000,000	2,080,519
2,442,692	Total of Capital Repayments	10,000,000	2,080,519

Schedule No. (4)

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
88,487,817	Diwan of Royal Court	85,237,000	93,204,987
296,955,819	Royal Court Affairs	252,709,000	308,067,057
4,151,582	Secretariat General of the Council of Ministers	3,867,000	4,405,228
1,567,451	Office of the Deputy Prime Minister for the Council of Ministers	1,500,000	1,495,035
30,023,257	Ministry of Finance	11,028,000	22,485,362
62,513,974	Foreign Ministry	60,714,000	68,660,712
32,012,609	Ministry of Interior	35,559,000	34,596,265
18,691,259	Ministry of Commerce, Industry & Investment Promotion	16,636,000	25,171,961
6,496,945	Ministry of Energy & Minerals	6,936,000	6,377,587
68,930,259	Ministry of Agriculture, Fisheries & Water Resources	64,611,000	69,490,486
5,024,016	Ministry of Justice & Legal Affairs	5,391,000	4,710,128
827,811,925	Ministry of Health	710,630,000	770,301,485
1,327,215,244	Ministry of Education	1,298,982,000	1,379,971,597
173,996,644	Ministry of Social Development	42,123,000	92,003,279
22,628,938	Ministry of Transport, Communications & Information Technology	25,873,000	26,773,209
38,588,685	Ministry of Housing & Urban Planning	37,682,000	42,549,272
427,710	Secretariat General of National Celebrations	474,000	2,138,539
71,736,676	Dhofar Governorate	59,820,000	71,648,572

Schedule No. (4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

66,463,893	Muscat Governorate	68,365,000	63,772,798
3,133,650	Secretariat General of the Tender Board	2,625,000	3,732,876
6,234,898	Majlis A'shura	6,274,000	6,477,815
210,360,101	Sultan Qaboos University & Sultan Qaboos University Hospital	204,157,000	219,056,525
17,547,471	Ministry of Finance (Other Allocations)	16,217,000	17,728,580
2,679,604	Surplus and Subsidies Budgets	17,261,000	4,849,983
43,961,868	Ministry of Culture, Sports & Youth	38,449,000	47,142,267
2,405,101	Royal Academy of Management	2,380,000	2,986,136
42,885,442	Ministry of Higher Education, Research & Innovation	42,939,000	44,590,359
394,158,000	Contribution to Social Insurance Programs	338,159,000	338,159,000
4,333,071	Ministry of Economy	4,598,000	4,520,376
93,052,085	Ministry of Endowments & Religious Affairs	88,998,000	92,087,414
7,217,718	State Council	6,997,000	7,369,988
17,814,019	State Audit Institution	17,947,000	18,633,577
18,271,110	Ministry of Heritage & Tourism	18,344,000	18,368,527
6,251,612	Oman Medical Specialty Board	7,619,000	7,168,797

Schedule No. (4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

5,040,128	National Records & Archives Authority	4,948,000	5,449,796
19,147,729	Environment Authority	17,581,000	19,616,137
14,103,715	Consumer Protection Authority	13,896,000	14,370,445
48,791,639	Ministry of Information	53,169,000	48,762,678
1,941,996	Oman Authority for Academic Accreditation and Quality Assurance of Education	1,732,000	2,098,726
13,923,285	Public Authority for Special Economic Zones and Free Zones	8,986,000	16,990,011
78,596,311	Supreme Judiciary Council	78,278,000	83,244,587
25,097,628	Civil Aviation Authority	24,938,000	25,197,411
11,519,815	Small & Medium Enterprises Development Authority	11,377,000	12,080,529
2,389,180	National Museum	2,151,000	2,613,583
8,365,692	Tax Authority	7,953,000	8,034,250
7,692,675	Musandam Governorate	7,625,000	7,744,731
40,387,052	Sultan Qaboos Comprehensive Cancer Care & Research Centre	42,043,000	43,641,447
2,730,515	Oman Vision 2040 Implementation Follow-up Unit	3,099,000	2,902,591
3,805,893	National Centre for Statistics and Information	3,953,000	3,679,588
136,351,789	University of Technology & Applied Sciences	138,068,000	135,909,131
45,031,803	Ministry of Labour	42,484,000	50,014,171
17,496,172	Al Dakhiliyah Governorate	16,592,000	18,630,306

Schedule No. (4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

10,389,931	Al Sharqiyah North Governorate	9,942,000	10,744,367
28,004,879	Al Batinah North Governorate	28,114,000	31,034,284
6,469,375	Al Buraimi Governorate	6,332,000	6,491,743
7,575,759	AL Dhahirah Governorate	7,502,000	8,490,355
12,700,563	Al Sharqiyah South Governorate	12,784,000	13,267,840
12,094,721	Al Batinah South Governorate	11,910,000	14,022,964
3,439,010	Al Wusta Governorate	3,547,000	3,688,468
9,907,134	Medical City for Military & Security Services	0	62,435,000
4,394,414	Oman Across Ages Museum	4,415,000	4,646,891
0	Allocated Reserve	267,640,000	0
4,591,419,256	Total	4,432,160,000	4,576,497,805

Schedule No. (1/4)

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
1) Public Services Sector:			
88,236,601	Diwan of Royal Court	84,983,000	92,949,007
281,020,126	Royal Court Affairs	236,738,000	293,369,033
4,151,582	Secretariat General of the Council of Ministers	3,867,000	4,405,228
1,567,451	Office of the Deputy Prime Minister for the Council of Ministers	1,500,000	1,495,035
30,023,257	Ministry of Finance	11,028,000	22,485,362
62,002,141	Foreign Ministry	60,179,000	68,127,710
427,710	Secretariat General of National Celebrations	474,000	2,138,539
3,133,650	Secretariat General of the Tender Board	2,625,000	3,732,876
6,234,898	Majlis A'shura	6,274,000	6,477,815
17,547,471	Ministry of Finance (Other Allocations)	16,217,000	17,728,580
7,217,718	State Council	6,997,000	7,369,988
17,814,019	State Audit Institution	17,947,000	18,633,577
5,040,128	National Records & Archives Authority	4,948,000	5,449,796
14,103,715	Consumer Protection Authority	13,896,000	14,370,445
8,365,692	Tax Authority	7,953,000	8,034,250
546,886,158	Total of Public Services Sector	475,626,000	556,419,719
2) Public Order & Security Sector:			
32,012,609	Ministry of Interior	35,559,000	34,596,265
5,024,016	Ministry of Justice and Legal Affairs	5,391,000	4,710,128
77,442,745	Supreme Judiciary Council	76,993,000	82,012,721
	Ministry of Labour	0	4,602,203
114,479,371	Total of Public Order & Security Sector	117,943,000	125,921,317

Schedule No. (1/4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

3) Education Sector:			
511,834	Foreign Ministry (Diplomatic Institute)	117,000	533,002
0	Foreign Ministry (Sultan Qaboos Cultural Center in Washington)	418,000	0
15,607,210	Ministry of Health (Oman College of Health Sciences)	16,097,216	16,123,959
1,325,157,174	Ministry of Education	1,296,745,000	1,377,917,027
210,360,101	Sultan Qaboos University & Sultan Qaboos University Hospital	204,157,000	219,056,525
42,885,442	Ministry of Higher Education, Research & Innovation	42,939,000	44,590,359
6,251,612	Oman Medical Specialty Board	7,619,000	7,168,797
1,941,996	Oman Authority for Academic Accreditation & Quality Assurance of Education	1,732,000	2,098,726
1,153,565	Supreme Judiciary Council (Higher Judicial Institute)	1,285,000	1,231,866
136,351,789	University of Technology & Applied Sciences	138,068,000	135,909,131
2,405,101	Royal Academy of Management	2,380,000	2,986,136
1,742,625,824	Total of Education Sector	1,711,557,216	1,807,615,526

Schedule No. (1/4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

4) Health Sector:			
812,204,715	Ministry of Health	694,532,784	754,177,525
9,907,134	Medical City for Military & Security Services	0	62,435,000
40,387,052	Sultan Qaboos Comprehensive Cancer Care & Research Centre	42,043,000	43,641,447
862,498,901	Total of Health Sector	736,575,784	860,253,972
5) Social Security & Welfare Sector			
173,996,644	Ministry of Social Development	42,123,000	92,003,279
2,306,043	Other Institutions	16,847,000	4,350,850
394,158,000	Contribution of Civilian Units to Social Insurance Branches	338,159,000	338,159,000
45,031,803	Ministry of Labour	42,484,000	45,411,968
615,492,490	Total of Social Security & Welfare Sector	439,613,000	479,925,097
6) Housing Sector:			
66,463,893	Muscat Governorate	68,365,000	63,772,798
251,216	Diwan of Royal Court	254,000	255,980
38,588,685	Ministry of Housing & Urban Planning	37,682,000	42,549,272
71,736,676	Dhofar Governorate	59,820,000	71,648,572
19,147,729	Environment Authority	17,581,000	19,616,137
17,496,172	Al Dakhiliyah Governorate	16,592,000	18,630,306
10,389,931	Al Sharqiyah North Governorate	9,942,000	10,744,367
28,004,879	Al Batinah North Governorate	28,114,000	31,034,284
6,469,375	Al Buraimi Governorate	6,332,000	6,491,743
7,575,759	AL Dhahirah Governorate	7,502,000	8,490,355
12,700,563	Al Sharqiyah South Governorate	12,784,000	13,267,840
12,094,721	Al Batinah South Governorate	11,910,000	14,022,964
3,439,010	Al Wusta Governorate	3,547,000	3,688,468
7,692,675	Musandam Governorate	7,625,000	7,744,731
302,051,285	Total of Housing Sector	288,050,000	311,957,816

Schedule No. (1/4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

7) Culture & Religious Affairs Sector:			
15,935,693	Royal Court Affairs	15,971,000	14,698,024
48,791,639	Ministry of Information	53,169,000	48,762,678
2,058,070	Ministry of Education (Directorate General of Scouts & Guide)	2,237,000	2,054,570
43,961,868	Ministry of Culture, Sports & Youth	38,449,000	47,142,267
93,052,085	Ministry of Endowments & Religious Affairs	88,998,000	92,087,414
4,394,414	Oman Across Ages Museum	4,415,000	4,646,891
2,389,180	National Museum	2,151,000	2,613,583
210,582,948	Total of Culture & Religious Affairs Sector	205,390,000	212,005,427
8) Energy & Minerals Sector:			
6,496,945	Ministry of Energy & Minerals	6,936,000	6,377,587
6,496,945	Total of Energy & Minerals Sector	6,936,000	6,377,587
9) Agriculture & Fisheries Wealth Sector:			
68,930,259	Ministry of Agriculture, Fisheries & Water Resources	64,611,000	69,490,486
373,561	Agricultural Development Fund	414,000	499,133
69,303,821	Total of Agriculture & Fisheries Wealth Sector	65,025,000	69,989,619
10) Transport & Communications Sector:			
22,628,938	Ministry of Transport, Communications & Information Technology	25,873,000	26,773,209
25,097,628	Civil Aviation Authority	24,938,000	25,197,411
	Public Authority for Special Economic Zones and Free Zones	0	8,758,680
47,726,565	Total of Transport & Communications Sector	50,811,000	60,729,300

Schedule No. (1/4) Cont.

Current Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

11) Other Economic Affairs:			
18,691,259	Ministry of Commerce, Industry & Investment Promotion	16,636,000	25,171,961
4,333,071	Ministry of Economy	4,598,000	4,520,376
18,271,110	Ministry of Heritage & Tourism	18,344,000	18,368,527
13,923,285	Public Authority for Special Economic Zones and Free Zones	8,986,000	8,231,331
11,519,815	Small & Medium Enterprises Development Authority	11,377,000	12,080,529
2,730,515	Oman Vision 2040 Implementation Follow-up Unit	3,099,000	2,902,591
3,805,893	National Centre for Statistics and Information	3,953,000	3,679,588
73,274,948	Total of Other Economic Affairs	66,993,000	74,954,904
0	Allocated Reserve	267,640,000	0
4,591,419,256	Total	4,432,160,000	4,576,497,805

Schedule No. (2/4)

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
(A) Salaries, Wages, Allowances & Other Dues			
Salaries & Wages:			
1,615,607,807	Basic Salaries	1,624,853,021	1,652,024,340
24,263,962	Wages for Temporary Employees	26,575,215	21,640,759
2,384,730	Graduate Recruitment Costs	0	2,453,250
6,760,589	Annual Allowance	40,891,836	7,993,565
1,649,017,087	Total of Salaries & Wages	1,692,320,072	1,684,111,914
Allowances:			
558,812,632	Housing Allowance	562,581,966	591,589,130
71,025,126	Electricity Allowance	73,116,892	74,120,633
45,616,845	Water Allowance	45,935,572	48,132,260
41,945,971	Telephone Allowance	41,811,502	43,954,869
107,502,262	Work-nature Allowance	109,596,237	109,265,043
8,605,373	Non-resident Allowance	8,939,290	9,663,715
181,907,179	Transport Allowance	182,498,867	190,304,717
24,322,396	Other Allowances	26,147,566	26,385,325
168,381,893	Cost of Living Allowance	167,325,222	172,052,049
1,208,119,678	Total of Allowances	1,217,953,114	1,265,467,741

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Other Dues:			
14,574,597	Travel Tickets	14,927,911	14,424,935
2,407,376	Travel Expenses	2,401,799	2,447,090
23,156,881	Rewards	15,957,545	23,856,504
5,738,013	Cash Compensation for Vacation	153,022	5,269,238
3,864,083	Additional Wages	782,792	1,144,394
16,802,494	End of Service Benefits for Expat Employees in Government	1,026,791	9,866,522
12,230,458	Staff House Rentals	14,783,000	12,863,126
133,562,549	Costs of Special Contracts for Temporary Positions	141,209,749	144,933,346
100,016	Compensation for Interest on Loans Offered by Oman Housing Bank	100,016	100,016
40,124,444	End of Service Benefits for Non-contracted Employees	6,785,237	24,811,900
2,028,564	Temporary Teaching Wages	2,406,803	3,257,048
254,589,475	Total Other Dues	200,534,665	242,974,119
394,728,704	Government's Share in Pensions System of the Omani Government Employees	338,445,075	338,748,516
3,506,454,944	(A) Total of Salaries, Wages, Allowances & Other Dues	3,449,252,926	3,531,302,290
(B) Commodity & Service Requirements:			
1) Commodity Requirements:			
128,740,380	Medical Materials & Supplies	43,446,745	58,753,183
2,581,131	Agricultural Materials & Supplies	2,517,554	2,729,410
935,013	Chemicals & Pesticides	978,313	1,053,564
20,027,284	Educational Supplies	18,858,185	21,055,816
27,827,684	Food	20,845,243	26,596,769
4,195,654	Office Supplies & Publications	3,734,643	4,207,091

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Continued 1) Commodity Requirements:			
5,097,846	Road & Buildings Supplies	4,723,752	6,147,012
4,704,256	Radio & Television Supplies	7,974,328	6,545,177
77,786	Computer Supplies	21,573	96,668
2,553,480	Fuel & Oil for Machinery & Equipment	2,158,622	2,899,912
224,842	Natural Gas	230,160	202,259
3,129,694	Machinery & Equipment Spare Parts	2,960,809	4,975,515
9,511,794	Fuel & Oil for Means of Transport	8,613,693	9,916,756
3,283,841	Means of Transport & Vehicle Spare Parts	3,223,147	3,148,646
8,388,097	Other Commodity Requirements	7,845,470	9,227,221
221,278,782	Total of Commodity Requirements	128,132,237	157,555,001
2) Service Requirements:			
1,226,627	Road Maintenance	904,683	1,687,881
46,442,840	Cleaning Contracts	40,550,112	48,582,486
30,434,011	Buildings Maintenance	28,740,603	30,037,670
771,733	Office Furniture & Equipment Maintenance	839,758	724,692
50,600	House Furniture & Equipment Maintenance	73,008	55,731
18,082,924	Vehicle & Transport Means Maintenance	4,246,365	21,792,583
1,850,445	Equipment Maintenance	1,695,057	1,958,855
9,522	Computer Maintenance	0	4,839

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Continued 2) Service Requirements:			
6,877,188	Other Maintenance	6,074,698	7,260,203
15,810,240	Real Estate Rental	14,132,576	16,585,706
1,574,511	Vehicle Insurance	1,603,443	1,642,332
4,010,508	Insurance on Government Properties & Treasuries	1,055,487	1,131,901
12,749,244	Official Mission Travel Expenses	8,826,547	14,785,922
1,378,654	Newspapers & Magazines Subscriptions	1,413,702	1,329,863
2,940,938	Advertising & Holding Exhibitions	2,518,296	2,906,020
8,062,455	Costs of Training	7,627,984	7,812,914
9,901,194	Treatment Abroad Expenses	8,297,911	14,469,745
37,662,159	Other Services Costs	25,012,170	57,011,685
359,083	National Day Celebration Costs	172,876	1,974,839
96,614,658	Costs of Vehicle & Transport Means Rental	95,043,129	99,919,336
0	Costs of Electrical Extensions Outside Muscat	0	3,242
1,457,648	Consulting Services Contracts	1,562,393	2,207,761
5,894,935	Operational Services Contracts	5,072,414	8,471,145
28,465,252	Other Services Contracts	25,115,401	40,609,843
3,804,730	Banking Expenses	82,640	4,037,148
16,022	Variation in Exchange Rate Loss	302,427	15,838
345,053	Refunds of Previous Years Revenues	2,409,539	1,407,820
36,855,550	Non-Disaggregated Expenses	26,450,190	37,515,383
2,594,095	Scholarships Costs	664,783	422,201

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Continued 2) Service Requirements:			
477,777	Educational Furniture & Equipment Maintenance	475,164	453,476
4,671,130	Maintaining Furniture & Equipment for Health Facilities & Laboratories	4,432,599	11,360,048
6,622,741	Costs of Holding Festivals	5,724,176	8,873,372
1,615,988	Official Mission Travel Tickets	1,176,056	2,097,081
354,619	Training Travel Tickets	503,640	186,088
1,430,226	Student Activities Expenses	1,272,109	2,325,520
30,306,598	Security Guard Contract	31,930,560	34,923,553
421,721,898	Total of Service Requirements	356,002,496	486,584,718
3) Government Services Expenses:			
101,561	Communication Services (Mail, Telegraph & Telephone)	0	148,134
83,495,004	Electricity Consumption Costs	47,668,102	78,243,059
41,352,412	Water Consumption Costs	20,092,625	43,984,400
0	Rental Costs of Data Lines & Internet	179,689	0
124,948,978	Total of Government Services Expenses	67,940,416	122,375,594

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

280,196	4) Research & Scientific Development Expenses	58,024	454,935
	5) Information Technology & Communications Expenses		
2,278,835	Maintenance of Computer and Peripheral Devices	1,816,615	1,565,356
52,172	Maintenance of Information Technology Equipments & Other Devices	82,608	14,111
15,441,582	Communications & Mail Services	10,375,580	11,817,406
10,541,573	Connection Cost & Rental of Datalines Information Network	14,281,334	13,774,152
3,687	Maintenance of communications equipment and devices	21,648	17,029
27,000	Consultations Related to Information & Communications Technology	55,000	61,167
1,425,001	Technical Support Services for Systems & Programs	1,347,570	1,051,080
338,045	Technical Support Services for Infrastructure	427,308	289,756
125,772	Management & Operation of Systems & Networks	200,401	149,015
79,995	Management of Information & Communications Technology Projects	94,000	68,842
244,467	Hosting & Cloud Computing Services	423,919	174,211
2,009,602	Purchase & Renewal Licenses & Installation of Off-the-Shelf Software	3,328,350	1,615,250
32,567,732	Total of Information Technology & Communications Expenses	32,454,333	30,597,378
15,393,794	6) Current Operational Expenses	2,227,029	70,070,782
816,191,380	Total of Commodity & Service Requirements (B) (1+2+3+4+5+6)	586,814,535	867,638,408

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

(C) Support & Other Current Transfers:			
1) Support:			
Authorities & Institutions (Non-financial)			
1,464,367	Public Authorities	1,600,000	1,163,577
3,166,538	Companies & Institutions	3,308,395	2,110,925
4,630,905	Total of Support	4,908,395	3,274,502
2) Transfers to Non-profits Authorities & Institutions:			
1,340,507	Customs tax borne by the government (enterprises that are exempted in accordance with the agreements)	0	915,702
16,833,298	Transfers to Sports Clubs & Federations	14,356,020	20,356,026
4,525,615	Share of Civil Ministries contributing to Employment Security Scheme	323,726	270,000
22,699,420	Total of Transfers to Non-profits Authorities & Institutions	14,679,746	21,541,728
	Citizens Aid, Subsidy & Compensation:		
3) Citizens Aid:			
129,158,828	Social Aid	531,386	41,049,828
3,772,260	Emergency Aid	6,347,651	5,494,870
59,219,149	Student Allowance	59,616,895	59,781,227
12,595,426	Other Aid	14,768,018	15,282,493
204,745,665	Total of Citizens Aid	81,263,950	121,608,418

Schedule No. (2/4) Cont.

Current Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

4) Citizens Subsidy:			
986,348	Crafts Subsidy	964,359	1,242,837
603,000	Rural Development Allocations	678,824	950,000
1,589,348	Total of Citizens Subsidy	1,643,183	2,192,837
5) Damage Compensation:			
497,441	Accedent Damage Compensation	174,201	289,787
0	Internal Aid & Assistance	8,000,000	0
35,971	Other Compensation	0	12,267
533,412	Total of Damage Compensation	8,174,201	302,054
6) Internal & External Aid			
14,218,177	Internal & External Aid	169,670	169,670
	External Aid	0	10,347,522
14,218,177	Total of Internal & External Aid	169,670	10,517,192
7) Subscriptions to Non-financial Organizations:			
12,186,584	GCC Organizations	9,503,290	10,105,446
1,982,201	Arbian Organizations	1,803,248	1,498,650
6,187,220	International Orgabizations	5,930,294	6,516,281
20,356,005	Total of Subscriptions to Non-financial Organizations	17,236,832	18,120,377
	(C) Total of Subsidies & Other Current Transfers		
268,772,933	(1+2+3+4+5+6+7)	128,075,977	177,557,107
0	(D) Allocated Reserve	267,640,000	0
	(E) Undistributed Allocation	376,562	0
4,591,419,256	Total (A + B + C + D + E)	4,432,160,000	4,576,497,805

Schedule No. (3/4)

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
975,345	Diwan of Royal Court	231,000	702,509
1,101,368	Royal Court Affairs	1,101,000	1,101,368
21,000	Secretariat General of the Council of Ministers	21,000	21,000
310,107	Ministry of Finance	344,000	172,071
1,654,221	Foreign Ministry	993,000	2,235,628
40,723	Ministry of Interior	456,000	1,237,956
343,037	Ministry of Commerce, Industry & Investment Promotion	103,000	1,085,655
4,719	Agricultural Development Fund	0	2,812
7,440	Ministry of Energy & Minerals	8,000	7,325
440,707	Ministry of Agriculture, Fisheries & Water Resources	469,000	263,530
193,961	Ministry of Justice & Legal Affairs	150,000	74,883
1,627,971	Ministry of Health	1,754,000	4,837,709
3,808,053	Ministry of Education	4,324,000	4,458,080
416,369	Ministry of Social Development	238,000	539,941
255,201	Ministry of Transport, Communications & Information Technology	50,000	111,527
158,107	Ministry of Housing & Urban Planning	154,000	189,216
473,814	Dhofar Governorate	510,000	839,121
846,749	Muscat Governorate	686,000	370,391
91,019	Secretariat General of the Tender Board	10,000	34,566
3,240	Majlis A'shura	4,000	12,390
3,289,199	Sultan Qaboos University & Sultan Qaboos University Hospital	3,465,000	4,262,250
367,500	Ministry of Finance (Other Allocations)	189,000	338,100
168,334	Ministry of Culture, Sports & Youth	97,000	69,578
20,591	Office of the Deputy Prime Minister for the Council of Ministers	0	52,553

Schedule No. (3/4) Cont.

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

404,462	Ministry of Higher Education, Research & Innovation	281,000	389,973
48,646	Ministry of Economy	3,000	70,833
370,862	Ministry of Endowments & Religious Affairs	294,000	675,562
9,000	State Council	9,000	9,000
104,423	State Audit Institution	0	27,773
354,512	Ministry of Heritage & Tourism	123,000	432,702
83,136	Oman Medical Specialty Board	126,000	105,816
100,263	National Records & Archives Authority	61,000	183,465
30,767	Environment Authority	27,000	372,616
78,190	Consumer Protection Authority	60,000	151,077
259,648	Ministry of Information	205,000	393,534
66,458	Oman Authority for Academic Accreditation and Quality Assurance of Education	8,000	25,251
405,500	Public Authority for Special Economic Zones and Free Zones	290,000	277,220
427,083	Supreme Judiciary Council	175,000	2,019,826
76,011	Civil Aviation Authority	19,000	82,009
230,164	Small & Medium Enterprises Development Authority	304,000	178,755
51,027	National Museum	3,000	15,123
439,988	Tax Authority	337,000	230,279

Schedule No. (3/4) Cont.

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

0	Musandam Governorate	0	14,295
1,429,833	Sultan Qaboos Comprehensive Cancer Care & Research Centre	1,000,000	538,538
48,791	Oman Vision 2040 Implementation Follow-up Unit	56,000	62,076
0	National Centre for Statistics and Information	0	87,850
1,037,816	University of Technology & Applied Sciences	1,331,000	2,233,264
365,383	Ministry of Labour	200,000	386,498
2,573	Royal Academy of Management	13,000	1,696
20,922	Al Dakhiliyah Governorate	21,000	27,047
179,950	Al Sharqiyah North Governorate	232,000	914,091
399,336	Al Batinah North Governorate	109,000	1,086,750
26,299	Al Buraimi Governorate	25,000	19,134
152,499	AL Dhahirah Governorate	47,000	106,138
215,101	Al Sharqiyah South Governorate	18,000	402,684
22,456	Al Batinah South Governorate	26,000	34,142
56,125	Al Wusta Governorate	30,000	81,490
300,000	Oman Across Ages Museum	50,000	50,000
24,415,995	Total	20,840,000	34,706,663

Schedule No. (4/4)

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
1) Public Services Sector:			
974,345	Diwan of Royal Court	230,000	664,759
1,031,267	Royal Court Affairs	1,031,000	1,031,267
21,000	Secretariat General of the Council of Ministers	21,000	21,000
310,107	Ministry of Finance	344,000	172,071
1,651,999	Foreign Ministry	991,000	2,234,242
91,019	Secretariat General of the Tender Board	10,000	34,566
3,240	Majlis A'shura	4,000	12,390
367,500	Ministry of Finance (Other Allocations)	189,000	338,100
9,000	State Council	9,000	9,000
20,591	Office of the Deputy Prime Minister for the Council of Ministers	0	52,553
104,423	State Audit Institution	0	27,773
100,263	National Records & Archives Authority	61,000	183,465
78,190	Consumer Protection Authority	60,000	151,077
439,988	Tax Authority	337,000	230,279
5,202,932	Total of Public Services Sector	3,287,000	5,162,541

Schedule No. (4/4) Cont.

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

2) Public Order & Security Sector:			
40,723	Ministry of Interior	456,000	1,237,956
193,961	Ministry of Justice and Legal Affairs	150,000	74,883
0	Muscat Governorate	25,000	257,772
401,671	Supreme Judiciary Council	167,000	1,980,258
636,355	Total of Public Order & Security Sector	798,000	3,550,868
3) Education Sector:			
2,222	Foreign Ministry (Diplomatic Institute)	2,000	1,386
23,305	Ministry of Health (Oman College of Health Sciences)	16,000	116,710
3,808,053	Ministry of Education	4,324,000	4,458,080
3,289,199	Sultan Qaboos University & Sultan Qaboos University Hospital	3,465,000	4,262,250
404,462	Ministry of Higher Education, Research & Innovation	281,000	389,973
83,136	Oman Medical Specialty Board	126,000	105,816
25,412	Supreme Judiciary Council (Higher Judicial Institute)	8,000	39,568
66,458	Oman Authority for Academic Accreditation & Quality Assurance of Education	8,000	25,251
1,037,816	University of Technology & Applied Sciences	1,331,000	2,233,264
2,573	Royal Academy of Management	13,000	1,696
8,742,634	Total of Education Sector	9,574,000	11,633,994

Schedule No. (4/4) Cont.

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

4) Health Sector:			
1,604,665	Ministry of Health	1,738,000	4,720,998
1,429,833	Sultan Qaboos Comprehensive Cancer Care & Research Centre	1,000,000	538,538
3,034,498	Total of Health Sector	2,738,000	5,259,536
5) Social Security & Welfare Sector			
416,369	Ministry of Social Development	238,000	539,941
365,383	Ministry of Labour	200,000	386,498
781,752	Total of Social Security & Welfare Sector	438,000	926,440
6) Housing Sector:			
1,000	Diwan of Royal Court	1,000	37,750
846,749	Muscat Governorate	661,000	112,619
473,814	Dhofar Governorate	510,000	839,121
30,767	Environment Authority	27,000	372,616
158,107	Ministry of Housing & Urban Planning	154,000	189,216
0	Oman Across Ages Museum	50,000	50,000
0	Musandam Governorate	0	14,295
20,922	Al Dakhiliyah Governorate	21,000	27,047
179,950	Al Sharqiyah North Governorate	232,000	914,091
399,336	Al Batinah North Governorate	109,000	1,086,750
26,299	Al Buraimi Governorate	25,000	19,134
152,499	AL Dhahirah Governorate	47,000	106,138
215,101	Al Sharqiyah South Governorate	18,000	402,684
22,456	Al Batinah South Governorate	26,000	34,142
56,125	Al Wusta Governorate	30,000	81,490
2,583,125	Total of Housing Sector	1,911,000	4,287,093

Schedule No. (4/4) Cont.

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

7) Culture & Religious Affairs Sector:			
70,101	Royal Court Affairs	70,000	70,101
259,648	Ministry of Information	205,000	393,534
168,334	Ministry of Culture, Sports & Youth	97,000	69,578
370,862	Ministry of Endowments & Religious Affairs	294,000	675,562
300,000	Oman Across Ages Museum	0	0
51,027	National Museum	3,000	15,123
1,219,971	Total of Culture & Religious Affairs Sector	669,000	1,223,899
8) Energy & Minerals Sector:			
7,440	Ministry of Energy & Minerals	8,000	7,325
7,440	Total of Energy & Minerals Sector	8,000	7,325
9) Agriculture & Fisheries Wealth Sector:			
4,719	Agricultural Development Fund	0	2,812
440,707	Ministry of Agriculture, Fisheries & Water Resources	469,000	263,530
445,426	Total of Agriculture & Fisheries Wealth Sector	469,000	266,342
10) Transport & Communications Sector:			
255,201	Ministry of Transport, Communications & Information Technology	50,000	111,527
48,646	Ministry of Economy	3,000	70,833
76,011	Civil Aviation Authority	19,000	82,009
379,858	Total of Transport & Communications Sector	72,000	264,369

Schedule No. (4/4) Cont.

Capital Expenditure for Units of the State Administrative Apparatus & Other Public Legal Persons for the Fiscal Year 2024

(Omani Rial)

11) Other Economic Affairs Sector:			
343,037	Ministry of Commerce, Industry & Investment Promotion	103,000	1,085,655
354,512	Ministry of Heritage & Tourism	123,000	432,702
405,500	Public Authority for Special Economic Zones and Free Zones	290,000	277,220
230,164	Small & Medium Enterprises Development Authority	304,000	178,755
48,791	Oman Vision 2040 Implementation Follow-up Unit	56,000	62,076
	National Centre for Statistics and Information	0	87,850
1,382,005	Total of Other Economic Affairs Sector	876,000	2,124,257
24,415,995	Total	20,840,000	34,706,663

Schedule No. (5/4)

Capital Expenditure for the Fiscal Year 2024 (By Budget-items)

(Omani Rial)

Actual in FY 2023	Particulars	Fiscal Year 2024	
		Approved Budget	Actual Figures
Fixed Assets:			
Furniture & Equipment:			
5,586,191	Office Furniture & Equipment	4,701,699	4,966,834
1,293,371	House Furniture & Equipment	1,061,608	1,312,098
3,189,399	Educational Furniture & Equipment	3,446,758	4,105,911
828,326	Furniture & Equipment for Health Facilities & Laboratories	847,280	3,273,102
10,897,287	Total of Fixed Assets	10,057,345	13,657,946
Means of Transport:			
3,688,919	Vehicle	1,465,556	11,613,521
67	Other Means	57	787
3,688,986	Total of Means of Transport	1,465,613	11,614,308
Machinery & Equipment:			
443,797	Machinery	479,071	406,057
2,949,353	Equipment	3,450,866	2,595,156
3,393,150	Total of Machinery & Equipment	3,929,937	3,001,214
Various Fixed Assets:			
728,798	Other Fixed Assets	595,605	489,776
4,789,705	Purchase & Installation of Computers & Peripheral Devices	4,298,253	5,215,615
502,526	Purchase & Installation of InformationTeachnology Equipment & Other Devices	232,242	40,886
405,228	Purchase & Installation of Communication Devices & Equipment	245,492	384,320
10,316	Development & Improvement of Solutions & Applications	15,513	302,599
6,436,573	Total of Various Fixed Assets	5,387,105	6,433,196
24,415,995	Total	20,840,000	34,706,663

Schedule No. (5)

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024

(Omani Rial)

Actual in FY 2023	Particulars	Actual in FY 2024
3,000,000	Diwan of Royal Court	4,289,200
69,553,392	Royal Court Affairs	48,945,693
2,877,239	Secretariat General of the Council of Ministers	1,200,000
139,912	Office of the Deputy Prime Minister for the Council of Ministers	139,585
479,717	Ministry of Finance	7,286,437
1,191,561	Foreign Ministry	4,967,656
1,069,203	Ministry of Interior	2,813,505
3,393,443	Ministry of Commerce, Industry & Investment Promotion	4,616,814
40,210,706	Ministry of Energy & Minerals	47,534,309
65,936,154	Ministry of Agriculture, Fisheries & Water Resources	94,932,604
55,183	Ministry of Justice & Legal Affairs	151,166
172,755,958	Ministry of Health	216,764,392
55,504,256	Ministry of Education	64,922,300
2,874,709	Ministry of Social Development	2,498,277
201,062,160	Ministry of Transport, Communications & Information Technology	224,935,723
145,840,055	Ministry of Housing & Urban Planning	112,991,206
118,723	Secretariat General of National Celebrations	0

Schedule No. (5) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024

(Omani Rial)

15,576,893	Dhofar Governorate	17,450,971
23,172,233	Muscat Governorate	39,934,587
1,319,617	Secretariat General of the Tender Board	922,367
9,003,212	Sultan Qaboos University & Sultan Qaboos University Hospital	8,515,703
18,031,416	Public Establishment for Industrial Estates (Madayn)	10,136,960
7,182,036	Ministry of Culture, Sports & Youth	35,915,517
3,398,704	Royal Academy of Management	6,184,210
199,188,356	Ministry of Higher Education, Research & Innovation	189,446,721
1,835,185	Ministry of Economy	2,815,795
880,321	Ministry of Endowments & Religious Affairs	1,838,232
696,604	State Audit Institution	884,060
0	Public Prosecution	3,021,119
43,279,923	Ministry of Heritage & Tourism	31,844,629
814,344	Oman Medical Specialty Board	720,700
954,741	National Records & Archives Authority	1,089,835
2,563,345	Environment Authority	5,111,874

Schedule No. (5) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024

(Omani Rial)

80,548,729	Oman Water and Wastewater Services Company (Nama)	47,654,972
120,568	Consumer Protection Authority	111,579
2,558,884	Ministry of Information	706,812
335,916	Oman Authority for Academic Accreditation and Quality Assurance of Education	381,241
48,118,745	Public Authority for Special Economic Zones and Free Zones	68,688,647
4,416,397	Supreme Judiciary Council	2,525,188
33,045,184	Civil Aviation Authority	39,698,081
3,714,270	Small & Medium Enterprises Development Authority	5,803,781
596,793	National Museum	939,809
2,498,231	Musandam Governorate	6,127,748
392,885	Implementation Follow- 2040 Oman Vision up Unit	334,222
1,301,326	National Centre for Statistics and Information	2,615,132
1,863,727	University of Technology & Applied Sciences	1,122,049
16,548,601	Ministry of Labour	12,598,472
20,641,403	Digital Transformation Projects	32,238,857
8,502,840	Al Dakhiliyah Governorate	14,749,855
4,988,846	Al Sharqiyah North Governorate	12,344,485

Schedule No. (5) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024

(Omani Rial)

13,596,247	Al Batinah North Governorate	15,285,996
2,748,423	Al Buraimi Governorate	4,542,552
4,487,890	AL Dhahirah Governorate	6,503,384
7,023,733	Al Sharqiyah South Governorate	8,922,086
6,997,122	Al Batinah South Governorate	15,027,989
2,714,272	Al Wusta Governorate	4,708,069
1,500,000	Telecommunications Regulatory Authority	0
1,361,720,330	Total	1,498,453,155

Schedule No. (5/1)

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

Actual in FY 2023	Particulars	Actual in FY 2024
1) Public Service Sector:		
3,000,000	Diwan of Royal Court	4,289,200
69,553,392	Royal Court Affairs	48,945,693
2,877,239	Secretariat General of the Council of Ministers	1,200,000
139,912	Office of the Deputy Prime Minister for the Council of Ministers	139,585
479,716	Ministry of Finance	7,286,437
1,191,561	Foreign Ministry	4,967,656
118,723	Secretariat General of National Celebrations	0
1,319,617	Secretariat General of the Tender Board	922,367
696,604	State Audit Institution	884,060
954,741	National Records & Archives Authority	1,089,835
120,568	Consumer Protection Authority	111,579
11,488,128	Digital Transformation Projects	11,292,547
91,940,201	Total of Public Service Sector	81,128,960

Schedule No. (5/1) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

2) Public Order & Security Sector:		
1,069,203	Ministry of Interior	2,813,505
55,183	Ministry of Justice & Legal Affairs	151,166
0	Public Prosecution	3,021,119
4,416,397	Supreme Judiciary Council	2,525,188
1,273,997	Digital Transformation Projects	2,898,002
6,814,780	Total of Public Order & Security Sector	11,408,980
3) Education Sector:		
55,504,256	Ministry of Education	64,922,300
9,003,212	Sultan Qaboos University & Sultan Qaboos University Hospital	8,515,703
199,188,356	Ministry of Higher Education, Research & Innovation	189,446,721
814,344	Oman Medical Specialty Board	720,700
335,916	Oman Authority for Academic Accreditation and Quality Assurance of Education	381,241
1,863,727	University of Technology & Applied Sciences	1,122,049
1,978,477	Digital Transformation Projects	5,393,783
3,398,704	Royal Academy of Management	6,184,210
272,086,992	Total of Education Sector	276,686,706
4) Health Sector:		
172,755,957	Ministry of Health	216,764,392
260,333	Digital Transformation Projects	1,542,259
173,016,290	Total of Health Sector	218,306,651

Schedule No. (5/1) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

5) Social Security & Welfare Sector:		
2,874,709	Ministry of Social Development	2,498,277
16,548,601	Ministry of Labour	12,598,472
2,108,242	Digital Transformation Projects	2,133,056
21,531,552	Total of Social Security & Welfare Sector	17,229,805
6) Housing Sector:		
145,840,055	Ministry of Housing & Urban Planning	112,991,206
15,576,893	Dhofar Governorate	17,450,971
2,563,344	Environment Authority	5,111,874
80,548,729	Oman Water and Wastewater Services Company (Nama)	47,654,972
23,172,233	Muscat Governorate	39,934,587
2,498,231	Musandam Governorate	6,127,748
8,502,840	Al Dakhiliyah Governorate	14,749,855
4,988,846	Al Sharqiyah North Governorate	12,344,485
13,596,248	Al Batinah North Governorate	15,285,996
2,748,423	Al Buraimi Governorate	4,542,552
4,487,890	AL Dhahirah Governorate	6,503,384
7,023,733	Al Sharqiyah South Governorate	8,922,086
6,997,122	Al Batinah South Governorate	15,027,989
2,714,272	Al Wusta Governorate	4,708,069
863,461	Digital Transformation Projects	1,752,607
322,122,320	Total of Housing Sector	313,108,380

Schedule No. (5/1) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

7) Culture & Religious Affairs Sector:		
7,182,036	Ministry of Culture, Sports & Youth	35,915,517
880,321	Ministry of Endowments & Religious Affairs	1,838,232
2,558,884	Ministry of Information	706,812
596,793	National Museum	939,809
452,508	Digital Transformation Projects	316,498
11,670,542	Total of Culture & Religious Affairs Sector	39,716,868
8) Energy & Minerals Sector:		
40,210,706	Ministry of Energy & Minerals	47,534,309
159,209	Digital Transformation Projects	136,334
578,020	Ministry of Agriculture & Fisheries	1,905,482
40,947,935	Total of Energy & Minerals Sector	49,576,126
9) Agriculture & Fisheries Wealth Sector:		
65,358,134	Ministry of Agriculture, Fisheries & Water Resources	93,027,122
218,055	Digital Transformation Projects	351,371
60,450,359	Ministry of Transport, Communications & Information Technology	28,622,903
126,026,548	Total of Agriculture & Fisheries Wealth Sector	122,001,396
10) Mining, Manufacturing & Construction Sector		
18,031,416	Public Establishment for Industrial Estates (Madayn)	10,136,960
349,774	Digital Transformation Projects	569,562
18,381,190	Total of Mining, Manufacturing & Construction Sector	10,706,522

Schedule No. (5/1) Cont.

Development Expenditure of Civil Ministries, Government Units & Public Authorities for the Fiscal Year 2024 (By the Functional Specialization)

(Omani Rial)

12) Transport & Communications Sector:		
140,611,801	Ministry of Transport, Communications & Information Technology	196,312,820
33,045,183	Civil Aviation Authority	39,698,081
683,615	Digital Transformation Projects	4,265,310
1,500,000	Telecommunications Regulatory Authority	0
175,840,599	Total of Transport & Communications Sector	240,276,211
13) Other Economic Affairs Sector:		
3,393,443	Ministry of Commerce, Industry & Investment Promotion	4,616,814
1,835,185	Ministry of Economy	2,815,795
43,279,923	Ministry of Heritage & Tourism	31,844,629
48,118,745	Public Authority for Special Economic Zones and Free Zones	68,688,647
3,714,270	Small & Medium Enterprises Development Authority	5,803,781
392,885	Implementation 2040 Oman Vision Follow-up Unit	334,222
1,301,326	National Centre for Statistics and Information	2,615,132
805,604	Digital Transformation Projects	1,587,531
102,841,381	Total of Other Economic Affairs Sector	118,306,550
1,363,220,330	Total	1,498,453,155

Schedule No. (5/2)

Development Expenditure of Civil Ministries for the Fiscal Year 2024 (By Sectors)

(Omani Rial)

Actual in FY 2023	Particulars	Actual in FY 2024
1) Goods Producing Sector		
33,577,153	Natural Gas	42,507,914
1,889,267	Minerals & Quarries	2,858,953
16,865,634	Agricultural & Livestock	13,708,785
15,783,054	Fisheries	21,651,579
17,977,655	Manufacturing	9,673,321
0	Energy	24,948
86,092,763	Total of Goods Producing Sector	90,425,500
2) Service Producing Sector		
97,948,974	Housing	90,703,232
3,411,275	Commerce	3,786,666
185,240	Electricity	2,099,994
80,548,729	Water	47,654,972
10,781,049	Telecommunications	4,916,067
2,090,783	Information Technology	8,136,838
1,279,429	Small & Medium Enterprises	3,996,771
70,304	Logistics	158,804
15,611,182	Tourism	12,727,881
211,926,964	Total of Service Producing Sector	174,181,225

Schedule No. (5/2).Cont

Development Expenditure of Civil Ministries for the Fiscal Year 2024 (By Sectors)

(Omani Rial)

3) Social Infrastructure Sector		
254,091,887	Education	255,756,581
7,148,234	Vocational & Technical Training	8,601,981
189,159,470	Health	228,088,918
37,710,219	Media, Culture & Religious Affairs	57,857,560
4,675,307	Social Work	5,134,891
4,990,795	Sports & Youth	6,110,739
5,359,074	Scientific Research & Innovation	6,457,936
503,134,986	Total of Social Infrastructure Sector	568,008,606
4) Infrastructure Sector		
259,764,737	Roads	351,474,977
33,005,515	Airports	39,107,861
11,499,554	Seaports	11,598,207
39,097,700	Irrigation, Water Resources & Dams	59,266,371
81,416,438	Urban Planning & Municipal Services	97,054,814
133,896,424	Governemnt Administration	101,969,959
3,385,250	Environment & Pollution Control	5,365,636
562,065,616	Total of Infrastructure Sector	665,837,824
1,363,220,330	Total (1+2+3+4)	1,498,453,155

