



وزارة المالية
Ministry of Finance



STATE'S
GENERAL
BUDGET

20
25

Schedules of the State's General Budget for the Fiscal Year 2025



**Royal Decree
No. (1/2025)
Ratifying the State's General Budget for the Fiscal Year 2025**

We, Haitham bin Tarik, the Sultan of Oman

after perusal of the Basic Statute of the State promulgated by Royal Decree No. 6/2021,
and the Financial Law promulgated by Royal Decree No. 47/98,
and after presentation to Majlis Oman,
and in pursuance of public interest,

Have decreed as follows

Article I

The State's General Budget for the Fiscal Year 2025 is hereby ratified in accordance with the attached schedules.

Article II

All units of the State administrative apparatus and other public legal persons shall implement the provisions of this decree each within its competence.

Article III

This decree shall be published in the Official Gazette and comes into force on 1 January 2025.

Issued on: 1 Rajab 1446

Date: 1 January 2025

**Haitham bin Tarik
Sultan of Oman**

Schedule No. (1)

State's General Budget for the Fiscal Year 2025

(RO Million)

| Particulars | | Budget Estimates | |
|--|------------------|------------------|---------------|
| First: Public Revenue: | | | |
| 1) Oil Revenue | | 5 830 | |
| 2) Gas Revenue | | 1 777 | |
| 3) Current Revenue | Schedule no. (2) | 3 520 | |
| 4) Capital Revenue | Schedule no. (3) | 45 | |
| 5) Capital Repayments | Schedule no. (3) | 8 | |
| Total Public Revenue | | | 11 180 |
| Second: Public Expenditure: | | | |
| Current Expenditure: | | | |
| 6) Defense & Security Expenditure | | 3 070 | |
| 7) Civil Ministries Expenditure | Schedule no. (4) | 4 570 | |
| 8) Public Debt Service | | 915 | |
| Total Current Expenditure | | | 8 555 |
| Investment Expenditure: | | | |
| 9) Development Expenditure of Civil Ministries | | 900 | |
| Total Investment Expenditure | | | 900 |
| Contributions & Other Expenses: | | | |
| 10) Allocations for the Social Protection System | | 577 | |
| 11) Development & Housing Loan Interests Subsidy | | 73 | |
| 12) Contributions to Domestic, Regional & International Institutions | | 85 | |

Schedule No. (1)

State's General Budget for the Fiscal Year 2025

(RO Million)

| | | | |
|---|--|--------|---------------|
| 13) Electricity Sector Subsidy | | 520 | |
| 14) Water and Sewage Sector Subsidy | | 194 | |
| 15) Transport Sector Subsidy | | 82 | |
| 16) Waste Sector Subsidy | | 59 | |
| 17) Food Items Subsidy | | 15 | |
| 18) Oil Products Subsidy | | 35 | |
| 19) Other Sectors Subsidy | | 25 | |
| 20) Future Debt Obligations | | 440 | |
| 21) Projects with a Developmental Impact | | 240 | |
| Total Contributions & Other Expenses | | | 2 345 |
| Total Public Expenditure | | | 11 800 |
| Third: Deficit (First - Second) | | | (620) |
| Fourth: Financing Means: | | | |
| 22) Net External Borrowing: | | | 239 |
| - Disbursements | | 1 304 | |
| - Repayments | | (1065) | |
| 23) Net local Borrowing: | | | (19) |
| - Disbursements | | 750 | |
| - Repayments | | (769) | |
| 24) Withdrawal from Reserves | | | 400 |
| Total Financing Means | | | 620 |

Schedule No. (2)

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| Budget Number | Particulars | Estimated Revenue |
|---------------|--|-------------------|
| 101 | Diwan of Royal Court | 40 |
| 102 | Secretariat General of the Council of Ministers | 8 |
| 153 | Office of the Deputy Prime Minister for the Council of Ministers | 2 |
| 105 | Ministry of Finance | 19 709 |
| 106 | Foreign Ministry | 7 559 |
| 107 | Ministry of Interior | 1 143 |
| 109 | Ministry of Commerce, Industry & Investment Promotion | 23 815 |
| 110 | Ministry of Energy & Minerals | 58 921 |
| 111 | Ministry of Agriculture, Fisheries & Water Resources | 14 763 |
| 112 | Ministry of Justice & Legal Affairs | 1 126 |
| 113 | Ministry of Health | 32 000 |
| 114 | Ministry of Education | 6 045 |
| 115 | Ministry of Social Development | 1 030 |
| 117 | Ministry of Transport, Communications & Information Technology | 25 650 |
| 119 | Ministry of Housing & Urban Planning | 64 151 |
| 122 | Secretariat General of National Celebrations | 8 |
| 123 | Dhofar Governorate | 31 |
| 12307 | Dhofar Municipality | 9 969 |
| 124 | Muscat Governorate | 136 |
| 12402 | Muscat Municipality | 59 427 |
| 127 | Secretariat General of the Tender Board | 1 053 |
| 130 | Majlis A'shura | 3 |

Schedule No. (2)

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| | | |
|-------|--|---------|
| 137 | Sultan Qaboos University | 3 500 |
| 140 | Ministry of Finance (Other Allocations) | 20 |
| 14214 | Ministry of Finance (Other Institutions) | 13 081 |
| 14222 | Telecommunications Regulatory Authority | 81 900 |
| 150 | Ministry of Culture, Sports & Youth | 2 788 |
| 155 | Ministry of Higher Education, Research & Innovation | 5 498 |
| 157 | Ministry of Economy | 10 |
| 159 | Ministry of Endowments & Religious Affairs | 513 |
| 160 | State Council | 2 |
| 161 | State Audit Institution | 10 |
| 167 | Ministry of Heritage & Tourism | 14 904 |
| 169 | Oman Medical Specialty Board | 1 160 |
| 177 | National Records & Archives Authority | 71 |
| 178 | Environment Authority | 3 636 |
| 183 | Consumer Protection Authority | 414 |
| 184 | Ministry of Information | 4 945 |
| 185 | Oman Authority for Academic Accreditation and Quality Assurance of Education | 212 |
| 186 | Public Authority for Special Economic Zones and Free Zones | 12 539 |
| 192 | Supreme Judicial Council | 19 064 |
| 194 | Civil Aviation Authority | 104 370 |
| 196 | Small and Medium Enterprises Development Authority | 968 |
| 199 | National Museum | 327 |
| 204 | Ministry of Defence | 200 |
| 206 | Royal Oman Police | 502 060 |

Schedule No. (2)

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| | | |
|--------------|--|------------------|
| 211 | Civil Defence and Ambulance Authority | 3 000 |
| 809 | Tax Authority | 1 337 310 |
| 810 | Musandam Governorate | 1 133 |
| 812 | University Medical City | 6 477 |
| 813 | Oman Vision 2040 Implementation Follow-up Unit | 2 |
| 814 | National Center for Statistical Information | 64 |
| 815 | University of Technology & Applied Sciences | 793 |
| 816 | Ministry of Labour | 191 382 |
| 817 | Oman Investment Authority | 800 000 |
| 821 | Royal Academy of Management | 200 |
| 822 | Al Dakhiliyah Governorate | 2 549 |
| 823 | Al Sharqiyah North Governorate | 1 495 |
| 824 | Al Batinah North Governorate | 7 084 |
| 825 | Al Buraimi Governorate | 986 |
| 826 | AL Dhahirah Governorate | 701 |
| 827 | Al Sharqiyah South Governorate | 1 065 |
| 828 | Al Batinah South Governorate | 4 126 |
| 829 | Al Wusta Governorate | 650 |
| 831 | Oman Across Ages Museum | 200 |
| 832 | Oman Human Rights Commission | 2 |
| 405 | Ministry of Finance (Financing Other Institutions) | 12 000 |
| 190 | Reserves | 50 000 |
| Total | | 3 520 000 |

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| Budget Number | Particulars | Estimated Revenue |
|--|--|-------------------|
| 1) Public Services Sector | | |
| 10100 | Diwan of Royal Court | 40 |
| 10200 | Secretariat General of the Council of Ministers | 8 |
| 15300 | Office of the Deputy Prime Minister for the Council of Ministers | 2 |
| 10500 | Ministry of Finance | 19 709 |
| 10600 | Foreign Ministry | 7 559 |
| 12200 | Secretariat General of National Celebrations | 8 |
| 12700 | Secretariat General of the Tender Board | 1 053 |
| 13000 | Majlis A'shura | 3 |
| 14000 | Ministry of Finance (Other Allocations) | 20 |
| 16000 | State Council | 2 |
| 16100 | State Audit Institution | 10 |
| 17700 | National Records & Archives Authority | 71 |
| 18300 | Consumer Protection Authority | 414 |
| 80900 | Tax Authority | 1 337 310 |
| 83200 | Oman Human Rights Commission | 2 |
| Total of Public Services Sector | | 1 366 211 |
| 2) Defence Sector: | | |
| 20400 | Ministry of Defence | 200 |
| Total of Defence Sector | | 200 |

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| 3) Public Order & Security Sector: | | |
|--|--|----------------|
| 10700 | Ministry of Interior | 1 143 |
| 11200 | Ministry of Justice and Legal Affairs | 1 126 |
| 12300 | Dhofar Governorate | 31 |
| 12401 | Muscat Governorate | 136 |
| 19200 | Supreme Judicial Council | 19 060 |
| 20600 | Royal Oman Police | 502 060 |
| 21100 | Civil Defence and Ambulance Authority | 3 000 |
| 81000 | Musandam Governorate | 1 133 |
| 82200 | Al Dakhiliyah Governorate | 2 549 |
| 82300 | Al Sharqiyah North Governorate | 1 495 |
| 82400 | Al Batinah North Governorate | 7 084 |
| 82500 | Al Buraimi Governorate | 986 |
| 82600 | AL Dhahirah Governorate | 701 |
| 82700 | Al Sharqiyah South Governorate | 1 065 |
| 82800 | Al Batinah South Governorate | 4 126 |
| 82900 | Al Wusta Governorate | 650 |
| Total of Public Order & Security Sector | | 546 345 |
| 4) Education Sector: | | |
| 11300 | Ministry of Health (Oman College of Health Sciences & Higher Institute of Health Specialities) | 42 |
| 11400 | Ministry of Education | 6 041 |
| 13700 | Sultan Qaboos University | 3 500 |

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| | | |
|--|--|----------------|
| 15500 | Ministry of Higher Education, Research & Innovation | 5 498 |
| 16900 | Oman Medical Specialty Board | 1 160 |
| 18500 | Oman Authority for Academic Accreditation and Quality Assurance of Education | 212 |
| 19202 | Supreme Judicial Council (Higher Judicial Institute) | 4 |
| 81500 | University of Technology & Applied Sciences | 793 |
| 82100 | Royal Academy of Management | 200 |
| Total of Education Sector | | 17 450 |
| 5) Health Sector: | | |
| 11300 | Ministry of Health | 31 958 |
| 81200 | University Medical City | 6 477 |
| Total of Health Sector | | 38 435 |
| 6) Social Security & Welfare Sector: | | |
| 11500 | Ministry of Social Development | 1 030 |
| 14214 | Ministry of Finance (Other Institutions) | 13 081 |
| 81600 | Ministry of Labour | 191 382 |
| Total of Social Security & Welfare Sector | | 205 493 |
| 7) Housing Sector: | | |
| 11900 | Ministry of Housing & Urban Planning | 64 151 |
| 12307 | Dhofar Municipality | 9 969 |
| 12402 | Muscat Municipality | 59 427 |
| 17800 | Environment Authority | 3 636 |
| Total of Housing Sector | | 137 183 |

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| 8) Culture & Religious Affairs Sector: | | |
|--|--|----------------|
| 18400 | Ministry of Information | 4 945 |
| 11403 | Ministry of Education (Directorate General of Scouts & Guide) | 4 |
| 15000 | Ministry of Culture, Sports & Youth | 2 788 |
| 15900 | Ministry of Endowments & Religious Affairs | 513 |
| 19900 | National Museum | 327 |
| 83100 | Oman Across Ages Museum | 200 |
| Total of Culture & Religious Affairs Sector | | 8 777 |
| 9) Energy & Minerals Sector: | | |
| 11000 | Ministry of Energy & Minerals | 58 921 |
| Total of Energy & Minerals Sector | | 58 921 |
| 10) Agriculture & Fisheries Wealth Sector: | | |
| 11100 | Ministry of Agriculture, Fisheries & Water Resources | 14 763 |
| Total of Agriculture & Fisheries Wealth Sector | | 14 763 |
| 11) Transportation & Communications Sector: | | |
| 11700 | Ministry of Transport, Communications & Information Technology | 25 650 |
| 14222 | Telecommunications Regulatory Authority | 81 900 |
| 19400 | Civil Aviation Authority | 104 370 |
| Total of Transportation & Communications Sector | | 211 920 |

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2025

(RO Thousand)

| 12) Other Economic Affairs: | | |
|--|--|------------------|
| 10900 | Ministry of Commerce, Industry & Investment Promotion | 23 815 |
| 15700 | Ministry of Economy | 10 |
| 16700 | Ministry of Heritage & Tourism | 14 904 |
| 18600 | Public Authority for Special Economic Zones and Free Zones | 12 539 |
| 19600 | Small and Medium Enterprises Development Authority | 968 |
| 81300 | Oman Vision 2040 Implementation Follow-up Unit | 2 |
| 81400 | National Center for Statistical Information | 64 |
| 81700 | Oman Investment Authority | 800 000 |
| Total of Other Economic Affairs | | 852 302 |
| 13) Other Sector | | |
| 40500 | Ministry of Finance (Financing other institutions) | 12 000 |
| Total of Other Sector | | 12 000 |
| 19000 | Reserves | 50 000 |
| Total | | 3 520 000 |

Schedule No. (2/2)

Current Revenue Estimates for the Fiscal Year 2025 (As per budget-item)

(RO Thousand)

| Account Number | | | Particulars | Estimated Revenue |
|--|---------|---------|---|-------------------|
| Item | Section | Chapter | | |
| A- Taxes & Fees Revenue | | | | |
| 21 | 101 | 1 | Income Tax on Companies & Enterprises | 656 400 |
| 11 | 105 | 1 | Value-added Tax | 580 000 |
| 11 | 105 | 1 | Excise Tax | 100 200 |
| 11 | 103 | 1 | License Fees for Non Omani Labour Recruitment | 190 000 |
| 11 | 104 | 1 | Municipality Fees on Property Renting Contracts | 32 000 |
| 41 | 104 | 1 | Fees on Real Estate Transactions | 50 000 |
| 51 | 105 | 1 | Business Licenses | 23 000 |
| 52 | 105 | 1 | Transportation Licenses | 79 000 |
| 53 | 105 | 1 | Fees on Hotels & Other Facilities | 37 000 |
| 54 | 105 | 1 | Fees on Concessionary Facilities | 27 000 |
| 55 | 105 | 1 | Various Domestic Fees | 16 000 |
| 56 | 105 | 1 | Licence Fees on Telecommunications Services | 3 900 |
| 62 | 105 | 1 | Foreign Vehicles Empty Fees | 1 000 |
| 11 | 106 | 1 | Customs Duties | 232 000 |
| Total of Taxes & Fees Revenue | | | | 2 027 500 |
| B- Non-tax Revenue | | | | |
| 16 | 108 | 1 | Airports Revenue | 95 000 |
| 17 | 108 | 1 | Ports Revenue | 800 |
| 18 | 108 | 1 | Telecommunications Facility Services Revenue | 63 000 |
| 21 | 108 | 1 | Surplus from Public Authorities | 15 000 |

Schedule No. (2/2)

Current Revenue Estimates for the Fiscal Year 2025 (As per budget-item)

(RO Thousand)

| | | | | |
|---|-----|---|---------------------------------------|------------------|
| 31 | 108 | 1 | Government Real Estate Rental Revenue | 33 000 |
| 41 | 108 | 1 | Income from Government Investments | 800 000 |
| 42 | 108 | 1 | Interest on Bank Deposit & Loans | 30 000 |
| 11 | 109 | 1 | Passport & Immigration Fees | 77 000 |
| 12 | 109 | 1 | Various Administrative Fees & Charges | 70 000 |
| 11 | 110 | 1 | Compensations, Fines & Forfeitures | 115 000 |
| 11 | 112 | 1 | Mining Revenue | 15 000 |
| 21 | 112 | 1 | Sales of Foodstuffs | 78 |
| 22 | 112 | 1 | Various Agricultural Revenue | 310 |
| 23 | 112 | 1 | Fishing Royalities | 1 000 |
| 24 | 112 | 1 | Medical Revenue | 22 000 |
| 26 | 112 | 1 | Miscellaneous Revenue | 90 312 |
| 12 | 100 | 1 | Other Oil Revenue | 15 000 |
| Total of Non-tax Revenue | | | | 1 442 500 |
| C - Reserves (Non-distributed revenue) | | | | 50 000 |
| Total (A + B + C) | | | | 3 520 000 |

Schedule No. (3)

Estimates of Capital Revenue & Capital Repayments According to the Functions of all Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| Budget Number | Particulars | Estimated Revenue |
|---------------------------------------|--|-------------------|
| Capital Revenue: | | |
| Public Service Sector: | | |
| 10500 | Ministry of Finance | 35 000 |
| Total of Public Service Sector | | 35 000 |
| Housing Sector: | | |
| 11900 | Ministry of Housing & Urban Planning | 10 000 |
| Total of Housing Sector | | 10 000 |
| Total of Capital Revenue | | 45 000 |
| Capital Repayments: | | |
| Others: | | |
| 40500 | Ministry of Finance (Financing Other Institutions) | 8 000 |
| Total of Other Sector | | 8 000 |
| Total of Capital Repayments | | 8 000 |

Schedule No. (3/1)

Estimates of Capital Revenue & Capital Repayments for the Fiscal Year 2025

(RO Thousand)

| Account Number | | | Particulars | Estimated Revenue |
|------------------------------------|---------|---------|--|-------------------|
| Item | Section | Chapter | | |
| Capital Revenue: | | | | |
| 11 | 215 | 1 | Revenue from Sale of Government Lands | 10 000 |
| 11 | 217 | 1 | Other Revenue | 35 000 |
| Total of Capital Revenue | | | | 45 000 |
| Capital Repayments: | | | | |
| 11 | 430 | 1 | Repayments of Loans by Public Authorities, Institutions & Others | 8 000 |
| Total of Capital Repayments | | | | 8 000 |

Schedule No. (4)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| Budget Number | Particulars | Expenditure | | Total Expenditure |
|---------------|--|-------------|---------|-------------------|
| | | Current | Capital | |
| 101 | Diwan of Royal Court | 88 589 | 230 | 88 819 |
| 166 | Royal Court Affairs | 257 473 | 1 101 | 258 574 |
| 102 | Secretariat General of the Council of Ministers | 3 994 | 21 | 4 015 |
| 153 | Office of the Deputy Prime Minister for the Council of Ministers | 1 457 | 52 | 1 509 |
| 105 | Ministry of Finance | 11 501 | 187 | 11 688 |
| 106 | Foreign Ministry | 62 735 | 992 | 63 727 |
| 107 | Ministry of Interior | 36 162 | 467 | 36 629 |
| 109 | Ministry of Commerce, Industry & Investment Promotion | 17 704 | 94 | 17 798 |
| 110 | Ministry of Energy & Minerals | 7 090 | 8 | 7 098 |
| 111 | Ministry of Agriculture, Fisheries & Water Resources | 66 810 | 203 | 67 013 |
| 112 | Ministry of Justice & Legal Affairs | 5 352 | 150 | 5 502 |
| 113 | Ministry of Health | 768 082 | 2 118 | 770 200 |
| 114 | Ministry of Education | 1 394 983 | 4 302 | 1 399 285 |
| 115 | Ministry of Social Development | 53 701 | 311 | 54 012 |
| 117 | Ministry of Transport, Communications & Information Technology | 21 410 | 109 | 21 519 |
| 119 | Ministry of Housing & Urban Planning | 38 848 | 169 | 39 017 |
| 122 | Secretariat General of National Celebrations | 512 | - | 512 |
| 123 | Dhofar Governorate | 31 027 | 645 | 31 672 |
| 12307 | Dhofar Municipality | 33 894 | 173 | 34 067 |
| 124 | Muscat Governorate | 4 763 | 99 | 4 862 |
| 12402 | Muscat Municipality | 64 593 | 766 | 65 359 |

Schedule No. (4)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| | | | | |
|-----|--|---------|-------|---------|
| 127 | Secretariat General of the Tender Board | 3 252 | 10 | 3 262 |
| 130 | Majlis A'shura | 6 529 | 17 | 6 546 |
| 137 | Sultan Qaboos University | 110 833 | 1 475 | 112 308 |
| 140 | Ministry of Finance (Other Allocations) | 17 715 | 189 | 17 904 |
| 142 | Surplus & Subsidies Budgets | 17 329 | - | 17 329 |
| 150 | Ministry of Culture, Sports & Youth | 40 965 | 83 | 41 048 |
| 155 | Ministry of Higher Education, Research & Innovation | 45 547 | 240 | 45 787 |
| 156 | Contribution towards Pensions of the Omani Government Employees | 338 214 | - | 338 214 |
| 157 | Ministry of Economy | 4 895 | 3 | 4 898 |
| 159 | Ministry of Endowments & Religious Affairs | 93 928 | 294 | 94 222 |
| 160 | State Council | 5 598 | 8 | 5 606 |
| 161 | State Audit Institution | 19 017 | - | 19 017 |
| 167 | Ministry of Heritage & Tourism | 18 784 | 123 | 18 907 |
| 169 | Oman Medical Specialty Board | 7 747 | 153 | 7 900 |
| 177 | National Records & Archives Authority | 5 073 | 55 | 5 128 |
| 178 | Environment Authority | 18 096 | 30 | 18 126 |
| 183 | Consumer Protection Authority | 14 490 | 41 | 14 531 |
| 184 | Ministry of Information | 53 539 | 413 | 53 952 |
| 185 | Oman Authority for Academic Accreditation and Quality Assurance of Education | 1 861 | 8 | 1 869 |
| 186 | Public Authority for Special Economic Zones and Free Zones | 9 043 | 313 | 9 356 |
| 192 | Supreme Judicial Council | 82 022 | 294 | 82 316 |
| 194 | Civil Aviation Authority | 25 319 | 56 | 25 375 |

Schedule No. (4)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| | | | | |
|--------------|--|------------------|---------------|------------------|
| 196 | Small and Medium Enterprises Development Authority | 11 571 | 196 | 11 767 |
| 199 | National Museum | 2 265 | 3 | 2 268 |
| 809 | Tax Authority | 8 181 | 256 | 8 437 |
| 810 | Musandam Governorate | 7 775 | 9 | 7 784 |
| 812 | University Medical City | 153 299 | 3 037 | 156 336 |
| 813 | Oman Vision 2040 Implementation Follow-up Unit | 3 141 | 56 | 3 197 |
| 814 | National Center for Statistical Information | 4 039 | - | 4 039 |
| 815 | University of Technology & Applied Sciences | 139 317 | 1 331 | 140 648 |
| 816 | Ministry of Labour | 43 553 | 200 | 43 753 |
| 821 | Royal Academy of Management | 3 310 | 13 | 3 323 |
| 822 | Al Dakhiliyah Governorate | 17 499 | 28 | 17 527 |
| 823 | Al Sharqiyah North Governorate | 10 643 | 45 | 10 688 |
| 824 | Al Batinah North Governorate | 29 722 | 119 | 29 841 |
| 825 | Al Buraimi Governorate | 6 552 | 19 | 6 571 |
| 826 | AL Dhahirah Governorate | 7 890 | 30 | 7 920 |
| 827 | Al Sharqiyah South Governorate | 13 172 | 21 | 13 193 |
| 828 | Al Batinah South Governorate | 12 483 | 35 | 12 518 |
| 829 | Al Wusta Governorate | 3 623 | 85 | 3 708 |
| 831 | Oman Across Ages Museum | 4 673 | 50 | 4 723 |
| 832 | Oman Human Rights Commission | 1 549 | 1 | 1 550 |
| 190 | Reserves | 153 731 | - | 153 731 |
| Total | | 4 548 464 | 21 536 | 4 570 000 |

Schedule No. (4/1)

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| Budget Number | Particulars | Expenditure | | Total Expenditure |
|--|--|----------------|--------------|-------------------|
| | | Current | Capital | |
| 1) Public Services Sector | | | | |
| 10100 | Diwan of Royal Court | 88 330 | 229 | 88 559 |
| 16600 | Royal Court Affairs | 242 730 | 1 031 | 243 761 |
| 10200 | Secretariat General of the Council of Ministers | 3 994 | 21 | 4 015 |
| 15300 | Office of the Deputy Prime Minister for the Council of Ministers | 1 457 | 52 | 1 509 |
| 10500 | Ministry of Finance | 11 501 | 187 | 11 688 |
| 10600 | Foreign Ministry | 62 199 | 991 | 63 190 |
| 12200 | Secretariat General of National Celebrations | 512 | - | 512 |
| 12700 | Secretariat General of the Tender Board | 3 252 | 10 | 3 262 |
| 13000 | Majlis A'shura | 6 529 | 17 | 6 546 |
| 14000 | Ministry of Finance (Other Allocations) | 17 715 | 189 | 17 904 |
| 16000 | State Council | 5 598 | 8 | 5 606 |
| 16100 | State Audit Institution | 19 017 | - | 19 017 |
| 17700 | National Records & Archives Authority | 5 073 | 55 | 5 128 |
| 18300 | Consumer Protection Authority | 14 490 | 41 | 14 531 |
| 80900 | Tax Authority | 8 181 | 256 | 8 437 |
| 83200 | Oman Human Rights Commission | 1 549 | 1 | 1 550 |
| Total of Public Services Sector | | 492 127 | 3 088 | 495 215 |

Schedule No. (4/1)

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| 2) Public Order & Security Sector: | | | | |
|--|--|----------------|--------------|----------------|
| 10700 | Ministry of Interior | 36 162 | 467 | 36 629 |
| 11200 | Ministry of Justice and Legal Affairs | 5 352 | 150 | 5 502 |
| 12300 | Dhofar Governorate | 31 027 | 645 | 31 672 |
| 12400 | Muscat Governorate | 4 763 | 99 | 4 862 |
| 19200 | Supreme Judicial Council | 80 711 | 283 | 80 994 |
| 81000 | Musandam Governorate | 7 775 | 9 | 7 784 |
| 82200 | Al Dakhiliyah Governorate | 17 499 | 28 | 17 527 |
| 82300 | Al Sharqiyah North Governorate | 10 643 | 45 | 10 688 |
| 82400 | Al Batinah North Governorate | 29 722 | 119 | 29 841 |
| 82500 | Al Buraimi Governorate | 6 552 | 19 | 6 571 |
| 82600 | AL Dhahirah Governorate | 7 890 | 30 | 7 920 |
| 82700 | Al Sharqiyah South Governorate | 13 172 | 21 | 13 193 |
| 82800 | Al Batinah South Governorate | 12 483 | 35 | 12 518 |
| 82900 | Al Wusta Governorate | 3 623 | 85 | 3 708 |
| Total of Public Order & Security Sector | | 267 374 | 2 035 | 269 409 |
| 3) Education Sector | | | | |
| 10600 | Foreign Ministry (Diplomatic Institute) | 118 | 1 | 119 |
| 10698 | Foreign Ministry (Sultan Qaboos Cultural Center, Washington) | 418 | - | 418 |
| 11300 | Ministry of Health (Oman College of Health Sciences & Higher Institute of Health Specialities) | 15 784 | 109 | 15 893 |

Schedule No. (4/1)

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| | | | | |
|--|--|------------------|--------------|------------------|
| 11400 | Ministry of Education | 1 392 706 | 4 302 | 1 397 008 |
| 13700 | Sultan Qaboos University | 110 833 | 1 475 | 112 308 |
| 15500 | Ministry of Higher Education, Research & Innovation | 45 547 | 240 | 45 787 |
| 16900 | Oman Medical Specialty Board | 7 747 | 153 | 7 900 |
| 18500 | Oman Authority for Academic Accreditation and Quality Assurance of Education | 1 861 | 8 | 1 869 |
| 19202 | Supreme Judicial Council (Higher Judicial Institute) | 1 311 | 11 | 1 322 |
| 81500 | University of Technology & Applied Sciences | 139 317 | 1 331 | 140 648 |
| 82100 | Royal Academy of Management | 3 310 | 13 | 3 323 |
| Total of Education Sector | | 1 718 952 | 7 643 | 1 726 595 |
| 4) Health Sector: | | | | |
| 11300 | Ministry of Health | 752 298 | 2 009 | 754 307 |
| 81200 | University Medical City | 153 299 | 3 037 | 156 336 |
| Total of Health Sector | | 905 597 | 5 046 | 910 643 |
| 5) Social Security & Welfare Sector: | | | | |
| 11500 | Ministry of Social Development | 53 701 | 311 | 54 012 |
| 14214 | Other Institutions | 16 847 | - | 16 847 |
| 15600 | Contribution to Social Insurance Programs | 338 214 | - | 338 214 |
| 81600 | Ministry of Labour | 43 553 | 200 | 43 753 |
| Total of Social Security & Welfare Sector | | 452 315 | 511 | 452 826 |

Schedule No. (4/1)

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| 6) Housing Sector: | | | | |
|--|--|----------------|--------------|----------------|
| | Diwan of Royal Court: | | | |
| 10111 | - Office of the Advisor to H.M. The Sultan for Environmental Affairs | 259 | 1 | 260 |
| 12402 | Muscat Municipality | 64 593 | 766 | 65 359 |
| 11900 | Ministry of Housing & Urban Planning | 38 848 | 169 | 39 017 |
| 12307 | Dhofar Municipality | 33 894 | 173 | 34 067 |
| 17800 | Environment Authority | 18 096 | 30 | 18 126 |
| | Total of Housing Sector | 155 690 | 1 139 | 156 829 |
| 7) Culture & Religious Affairs Sector: | | | | |
| 16604 | Royal Court Affairs | 14 743 | 70 | 14 813 |
| 11403 | Ministry of Information | 2 277 | - | 2 277 |
| 18400 | Ministry of Education (Directorate General of Scouts & Guide) | 53 539 | 413 | 53 952 |
| 15000 | Ministry of Culture, Sports & Youth | 40 965 | 83 | 41 048 |
| 15900 | Ministry of Endowments & Religious Affairs | 93 928 | 294 | 94 222 |
| 19900 | National Museum | 2 265 | 3 | 2 268 |
| 83100 | Oman Across Ages Museum | 4 673 | 50 | 4 723 |
| | Total of Culture & Religious Affairs Sector: | 212 390 | 913 | 213 303 |
| 8) Energy & Minerals Sector: | | | | |
| 11000 | Ministry of Energy & Minerals | 7 090 | 8 | 7 098 |
| | Total of Energy & Minerals Sector | 7 090 | 8 | 7 098 |

Schedule No. (4/1)

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2025

(RO Thousand)

| | | | | |
|--|--|---------------|---------------|------------------|
| 9) Agriculture & Fisheries Wealth Sector: | | | | |
| 11100 | Ministry of Agriculture, Fisheries & Water Resources | 66 810 | 203 | 67 013 |
| 14227 | Agricultural Development Fund | 482 | - | 482 |
| Total of Agriculture & Fisheries Wealth Sector | | 67 292 | 203 | 67 495 |
| 10) Transportation & Communications Sector: | | | | |
| 11700 | Ministry of Transport, Communications & Information Technology | 21 410 | 109 | 21 519 |
| 19400 | Civil Aviation Authority | 25 319 | 56 | 25 375 |
| Total of Transportation & Communications Sector | | 46 729 | 165 | 46 894 |
| 11) Other Economic Affairs: | | | | |
| 10900 | Ministry of Commerce, Industry & Investment Promotion | 17 704 | 94 | 17 798 |
| 15700 | Ministry of Economy | 4 895 | 3 | 4 898 |
| 16700 | Ministry of Heritage & Tourism | 18 784 | 123 | 18 907 |
| 18600 | Public Authority for Special Economic Zones and Free Zones | 9 043 | 313 | 9 356 |
| 19600 | Small and Medium Enterprises Development Authority | 11 571 | 196 | 11 767 |
| 81300 | Oman Vision 2040 Implementation Follow-up Unit | 3 141 | 56 | 3 197 |
| 81400 | National Center for Statistical Information | 4 039 | - | 4 039 |
| Total of Other Economic Affairs | | 69 177 | 785 | 69 962 |
| 19000 | Reserves | 153 731 | - | 153 731 |
| Total | | | 21 536 | 4 570 000 |



STATE'S
GENERAL
BUDGET

20
25

