

Schedules of the State's General Budget

for Fiscal Year 2024







Royal Decree

No. (1/2024)

Ratifying the State's General Budget for Fiscal Year 2024

We, Haitham bin Tarik, the Sultan of Oman

after perusal of the Basic Statute of the State, and the Financial Law promulgated by Royal Decree 98/47, and after presentation to Majlis Oman,

and in pursuance of public interest,

Have decreed as follows

Article I

The State's General Budget for Fiscal Year 2024 is hereby ratified in accordance with the attached schedules.

Article II

All units of the State administrative apparatus and other public legal persons shall implement the provisions of this decree each within its competence.

Article III

This decree shall be published in the Official Gazette, and comes into force on 1 January 2024.

Issued on: 18 Jumada Al-Thani 1445

Date: 1 January 2024

Haitham bin Tarik Sultan of Oman

State's General Budget for the Fiscal Year 2024

(RO Million)

	Particulars	Budget E	stimates	
First:	Public Revenue:			
	1) Oil Revenue		5 915	
	2) Gas Revenue		1 575	
	3) Current Revenue	Schedule no. (2)	3 455	
	4) Capital Revenue	Schedule no. (3)	55	
	5) Capital Repayments	Schedule no. (3)	10	
	Total Public Revenue			11 010
Second	l: Public Expenditure:			
	Current Expenditure:			
	6) Defense & Security Expenditure		3 070	
	7) Civil Ministries Expenditure	Schedule no. (4)	4 453	
	8) Public Debt Service		1 050	
	Total Current Expenditure		8 573	
	Investment Expenditure:			
	9) Development Expenditure of Civil Ministries		900	
	Total Investment Expenditu	ıre		900
	Contributions & Other Expense	S:		
	10) Allocations for the Social Protection System		560	
	11) Development & Housing Loan Interests Subsidy		55	
	12) Contributions in Domestic, Regional & International Institutions		40	

State's General Budget for the Fiscal Year 2024

(RO Million) 13) Electricity Sector Subsidy 460 14) Water and Sewage Sector 184 Subsidy 84 15) Transport Sector Subsidy 16) Waste Sector Subsidy 59 17) Food Items Subsidy 25 18) Oil Products Subsidy 35 19) Other Sectors Subsidy 35 20) Future Debt Obligations 400 21) Projects with a 240 Developmental Impact **Total Contributions & Other Expenses** 2 177 **Total Public Expenditure** 11 650 **Deficit (First - Second)** Third: (640)Fourth: Financing Means: 254 22) Net External Borrowing: Disbursements 1 285 (1031) Repayments 23) Net local Borrowing: (14) Disbursements 600 (614)Repayments 24) Withdrawal from Reserves 400 640 **Total Financing Means**

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2024

		(KO TITOUSATIU)
Budget Number	Particulars	Estimated Revenue
102	Secretariat General of the Council of Ministers	8
153	Office of the Deputy Prime Minister for the Council of Ministers	1
105	Ministry of Finance	32 705
106	Foreign Ministry	7 331
107	Ministry of Interior	1 028
109	Ministry of Commerce, Industry & Investment Promotion	32 642
110	Ministry of Energy & Minerals	90 686
111	Ministry of Agriculture, Fisheries & Water Resources	11 747
112	Ministry of Justice & Legal Affairs	797
113	Ministry of Health	35 933
114	Ministry of Education	4 392
115	Ministry of Social Development	1 119
117	Ministry of Transport, Communications & Information Technology	21 065
119	Ministry of Housing & Urban Planning	63 012
122	Secretariat General of National Celebrations	3
123	Dhofar Governorate	54
12307	Dhofar Municipality	8 243
124	Muscat Governorate	2
12402	Muscat Municipality	65 301
127	Secretariat General of the Tender Board	903
130	Majlis A'shura	3

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2024

137	Sultan Qaboos University & Sultan Qaboos University Hospital	7 518
140	Ministry of Finance (Other Allocations)	28
14222	Telecommunications Regulatory Authority	90 000
150	Ministry of Culture, Sports & Youth	1 904
155	Ministry of Higher Education, Research & Innovation	4 384
157	Ministry of Economy	9
159	Ministry of Endowments & Religious Affairs	412
160	State Council	1
161	State Audit Institution	9
167	Ministry of Heritage & Tourism	13 879
169	Oman Medical Specialty Board	838
177	National Records & Archives Authority	6
178	Environment Authority	3 464
183	Consumer Protection Authority	458
184	Ministry of Information	3 696
185	Oman Authority for Academic Accreditation and Quality Assurance of Education	401
186	Public Authority for Special Economic Zones and Free Zones	11 762
192	Supreme Judicial Council	28 604
194	Civil Aviation Authority	82 505
196	Small and Medium Enterprises Development Authority	805
199	National Museum	228
204	Ministry of Defence	200
206	Royal Oman Police	489 095

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2024

211	Civil Defence and Ambulance Authority	2 488
809	Tax Authority	1 275 000
810	Musandam Governorate	1 136
812	Sultan Qaboos Comprehensive Cancer Care and Research Centre	514
813	Oman Vision 2040 Implementation Follow-up Unit	1
814	National Center for Statistical Information	75
815	University of Technology & Applied Sciences	739
816	Ministry of Labour	195 525
817	Oman Investment Authority	800 000
821	Royal Academy of Management	1
822	Al Dakhiliyah Governorate	4 885
823	Al Sharqiyah North Governorate	1 467
824	Al Batinah North Governorate	6 167
825	Al Buraimi Governorate	1 641
826	AL Dhahirah Governorate	1 158
827	Al Sharqiyah South Governorate	1 183
828	Al Batinah South Governorate	4 694
829	Al Wusta Governorate	1 145
190	Reserves	40 000
	Total	3 455 000

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2024

Budget Number	Particulars	Estimated Revenue
	1) Public Services Sector	
10200	Secretariat General of the Council of Ministers	8
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10500	Ministry of Finance	32 705
10600	Foreign Ministry	7 331
12200	Secretariat General of National Celebrations	3
12700	Secretariat General of the Tender Board	903
13000	Majlis A'shura	3
14000	Ministry of Finance (Other Allocations)	28
16000	State Council	1
16100	State Audit Institution	9
17700	National Records & Archives Authority	6
18300	Consumer Protection Authority	458
80900	Tax Authority	1 275 000
	Total of Public Services Sector	1 316 456
	2) Defence Sector:	
20400	Ministry of Defence	200
	Total of Public Services Sector	200

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2024

	3)	Public Order & Security Sector:	
10700		Ministry of Interior	1 028
11200		Ministry of Justice and Legal Affairs	797
12300		Dhofar Governorate	54
12401		Muscat Governorate	2
19200		Supreme Judicial Council	28 583
20600		Royal Oman Police	489 095
21100		Civil Defence and Ambulance Authority	2 488
81000		Musandam Governorate	1 136
82200		Al Dakhiliyah Governorate	4 885
82300		Al Sharqiyah North Governorate	1 467
82400		Al Batinah North Governorate	6 167
82500		Al Buraimi Governorate	1 641
82600		AL Dhahirah Governorate	1 158
82700		Al Sharqiyah South Governorate	1 183
82800		Al Batinah South Governorate	4 694
82900		Al Wusta Governorate	1 145
		Total of Public Order & Security Sector	545 523
	4)	Education Sector:	
		Ministry of Health (Oman College of Health Sciences & Higher Institute	
11300		of Health Specialities)	48
11300 11400			48

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2024

15500		Ministry of Higher Education, Research & Innovation	4 384
16900		Oman Medical Specialty Board	838
18500		Oman Authority for Academic Accreditation and Quality Assurance of Education	401
19202		Supreme Judicial Council (Higher Judicial Institute)	21
81500		University of Technology & Applied Sciences	739
82100		Royal Academy of Management	1
		Total of Education Sector	18 338
	5)	Health Sector:	
11300		Ministry of Health	35 885
81200		Sultan Qaboos Comprehensive Cancer Care and Research Centre	514
		Total of Health Sector	36 399
	6)	Social Security & Welfare Sector:	
11500		Ministry of Social Development	1 119
81600		Ministry of Labour	195 525
		Total of Social Security & Welfare Sector	196 644
	7)	Housing Sector:	
11900		Ministry of Housing & Urban Planning	63 012
12307		Dhofar Municipality	8 243
12402		Muscat Municipality	65 301
17800		Environment Authority	3 464
		Total of Housing Sector	140 020

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2024

	8)	Culture & Religious Affairs Sector:	
18400		Ministry of Information	3 696
11403		Ministry of Education (Directorate General of Scouts & Guide)	4
15000		Ministry of Culture, Sports & Youth	1 904
15900		Ministry of Endowments & Religious Affairs	412
19900		National Museum	228
		Total of Culture & Religious Affairs Sector	6 244
	9)	Energy & Minerals Sector:	
11000		Ministry of Energy & Minerals	90 686
		Total of Energy & Minerals Sector	90 686
	10)	Agriculture & Fisheries Wealth Sector:	
11100		Ministry of Agriculture, Fisheries & Water Resources	11 747
		Total of Agriculture & Fisheries Wealth Sector	11 747
	11)	Transportation & Communications Sector:	
11700		Ministry of Transport, Communications & Information Technology	21 065
14222		Telecommunications Regulatory Authority	90 000
19400		Civil Aviation Authority	82 505
		Total of Transportation & Communications Sector	193 570

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2024

	12) Other Economic Affairs:	
10900	Ministry of Commerce, Industry & Investment Promotion	32 642
15700	Ministry of Economy	9
16700	Ministry of Heritage & Tourism	13 879
18600	Public Authority for Special Economic Zones and Free Zones	11 762
19600	Small and Medium Enterprises Development Authority	805
81300	Oman Vision 2040 Implementation Follow-up Unit	1
81400	National Center for Statistical Information	75
81700	Oman Investment Authority	800 000
	Total of Other Economic Affairs	859 173
19000	Reserves	40 000
	Total	3 455 000

Current Revenue Estimates for the Fiscal Year 2024 (As per budget-item)

Acco				
Account Number			Particulars	Estimated
Item !	Section	Chapter		Revenue
			A- Taxes & Fees Revenue	
21	101	1	Income Tax on Companies & Enterprises	630 000
11	105	1	Value-added Tax	550 000
11	105	1	Excise Tax	95 000
11	103	1	License Fees for Non Omani Labour Recruitment	195 000
11	104	1	Municipality Fees on Property Renting Contracts	35 889
41	104	1	Fees on Real Estate Transactions	46 150
51	105	1	Business Licenses	26 000
52	105	1	Transportation Licenses	76 000
53	105	1	Fees on Hotels & Other Facilities	34 065
54	105	1	Fees on Concessionary Facilities	27 000
55	105	1	Other Domestic Fees	26 083
56	105	1	Licence Fees on Telecommunications Services	4 000
62	105	1	Foreign Vehicles Empty Fees	300
11	106	1	Customs Duties	231 000
			Total of Taxes & Fees Revenue	1 976 487
			B- Non-tax Revenue	
16	108	1	Airports Revenue	70 000
17	108	1	Ports Revenue	450
18	108	1	Telecommunications Facility Services Revenue	70 000
21	108	1	Surplus from Public Authorities	16 000

Current Revenue Estimates for the Fiscal Year 2024 (As per budget-item)

31	108	1	Government Real Estate Rental Revenue	37 019
41	108	1	Income from Government Investments	800 000
42	108	1	Interest on Bank Deposit & Loans	24 055
11	109	1	Passport & Immigration Fees	75 409
12	109	1	Other Administrative Fees & Charges	70 014
11	110	1	Compensations, Fines & Forfeitures	113 326
11	112	1	Mining Revenue	15 000
21	112	1	Sales of Foodstuffs	270
22	112	1	Other Agricultural Revenue	408
23	112	1	Fisihing Royalities	500
24	112	1	Medical Revenue	29 000
26	112	1	Miscellaneous Revenue	105 062
12	100	1	Other Oil Revenue	12 000
			Total of Non-tax Revenue	1 438 513
			C - Reserves (Non-distributed revenue)	40 000
			Total (A+B +C)	3 455 000

Schedule No. (3)

Estimates of Capital Revenue & Capital Repayments According to the Functions of all Government Units & Public Legal Persons for the Fiscal Year 2024

Budget Number	Particulars	Estimated Revenue
	Capital Revenue:	
	Public Service Sector:	
10500	Ministry of Finance	47 440
	Total of Public Service Sector	47 440
	Housing Sector:	
11900	Ministry of Housing & Urban Planning	7 560
	Total of Housing Sector	7 560
	Total of Capital Revenue	55 000
	Capital Repayments:	
	Others:	
40500	Ministry of Finance (Financing)	10 000
	Total of Other Sector	10 000
	Total of Capital Repayments	10 000

Estimates of Capital Revenue & Capital Repayments for the Fiscal Year 2024

Account Number			Particulars	Estimated	
ltem	Section	Chapter	raiticulais	Revenue	
			Capital Revenue:		
11	213	1	Revenue from Sale of Social Houses & Government Buildings	12 440	
11	215	1	Revenue from Sale of Government Lands	7 560	
11	217	1	Other Revenue	35 000	
			Total of Capital Revenue	55 000	
			Capital Repayments:		
11	430	1	Repayments of Loans by Public Authorities, Institutions & Others	10 000	
			Total of Capital Repayments	10 000	

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2024

Budget	5	Expend	liture	Total	
Number	Particulars	Current	Capital	Expenditure	
101	Diwan of Royal Court	85 237	231	85 468	
166	Royal Court Affairs	252 709	1 101	253 810	
102	Secretariat General of the Council of Ministers	3 867	21	3 888	
153	Office of the Deputy Prime Minister for the Council of Ministers	1 500	-	1500	
105	Ministry of Finance	11 028	344	11 372	
106	Foreign Ministry	60 714	993	61 707	
107	Ministry of Interior	35 559	456	36 015	
109	Ministry of Commerce, Industry & Investment Promotion	16 636	103	16 739	
110	Ministry of Energy & Minerals	6 936	8	6 944	
111	Ministry of Agriculture, Fisheries & Water Resources	64 611	469	65 080	
112	Ministry of Justice & Legal Affairs	5 391	150	5 541	
113	Ministry of Health	710 630	1 754	712 384	
114	Ministry of Education	1 298 982	4 324	1 303 306	
115	Ministry of Social Development	42 123	238	42 361	
117	Ministry of Transport, Communications & Information Technology	25 873	50	25 923	
119	Ministry of Housing & Urban Planning	37 682	154	37 836	
122	Secretariat General of National Celebrations	474	-	474	
123	Dhofar Governorate	30 696	409	31 105	
12307	Dhofar Municipality	29 124	101	29 225	
124	Muscat Governorate	4 080	25	4 105	
12402	Muscat Municipality	64 285	661	64 946	

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2024

127	Secretariat General of the Tender Board	2 625	10	2 635
130	Majlis A'shura	6 274	4	6 278
137	Sultan Qaboos University & Sultan Qaboos University Hospital	204 157	3 465	207 622
140	Ministry of Finance (Other Allocations)	16 217	189	16 406
142	Surplus & Subsidies Budgets	17 261	-	17 261
150	Ministry of Culture, Sports & Youth	38 449	97	38 546
155	Ministry of Higher Education, Research & Innovation	42 939	281	43 220
156	Contribution towards Pensions of the Omani Government Employees	338 159	-	338 159
157	Ministry of Economy	4 598	3	4 601
159	Ministry of Endowments & Religious Affairs	88 998	294	89 292
160	State Council	6 997	9	7 006
161	State Audit Institution	17 947	-	17 947
167	Ministry of Heritage & Tourism	18 344	123	18 467
169	Oman Medical Specialty Board	7 619	126	7 745
177	National Records & Archives Authority	4 948	61	5 009
178	Environment Authority	17 581	27	17 608
183	Consumer Protection Authority	13 896	60	13 956
184	Ministry of Information	53 169	205	53 374
185	Oman Authority for Academic Accreditation and Quality Assurance of Education	1 732	8	1 740
186	Public Authority for Special Economic Zones and Free Zones	8 986	290	9 276
192	Supreme Judicial Council	78 278	175	78 453
194	Civil Aviation Authority	24 938	19	24 957

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2024

196	Small and Medium Enterprises Development Authority	11 377	304	11 681
199	National Museum	2 151	3	2 154
809	Tax Authority	7 953	337	8 290
810	Musandam Governorate	7 625	-	7 625
812	Sultan Qaboos Comprehensive Cancer Care and Research Centre	42 043	1000	43 043
813	Oman Vision 2040 Implementation Follow-up Unit	3 099	56	3 155
814	National Center for Statistical Information	3 953	-	3 953
815	University of Technology & Applied Sciences	138 068	1 331	139 399
816	Ministry of Labour	42 484	200	42 684
821	Royal Academy of Management	2 380	13	2 393
822	Al Dakhiliyah Governorate	16 592	21	16 613
823	Al Sharqiyah North Governorate	9 942	232	10 174
824	Al Batinah North Governorate	28 114	109	28 223
825	Al Buraimi Governorate	6 332	25	6 357
826	AL Dhahirah Governorate	7 502	47	7 549
827	Al Sharqiyah South Governorate	12 784	18	12 802
828	Al Batinah South Governorate	11 910	26	11 936
829	Al Wusta Governorate	3 547	30	3 577
831	Oman Across Ages Museum	4 415	50	4 465
190	Reserves	267 640	-	267 640
	Total	4 432 160	20 840	4 453 000

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2024

Budget		Particulars	Expenditure		Total	
Number			Current	Capital	Expenditure	
	1)	Public Services Sector				
10100		Diwan of Royal Court	84 983	230	85 213	
16600		Royal Court Affairs	236 738	1 031	237 769	
10200		Secretariat General of the Council of Ministers	3 867	21	3 888	
15300		Office of the Deputy Prime Minister for the Council of Ministers	1 500	-	1500	
10500		Ministry of Finance	11 028	344	11 372	
10600		Foreign Ministry	60 179	991	61 170	
12200		Secretariat General of National Celebrations	474	-	474	
12700		Secretariat General of the Tender Board	2 625	10	2 635	
13000		Majlis A'shura	6 274	4	6 278	
14000		Ministry of Finance (Other Allocations)	16 217	189	16 406	
16000		State Council	6 997	9	7 006	
16100		State Audit Institution	17 947	-	17 947	
17700		National Records & Archives Authority	4 948	61	5 009	
18300		Consumer Protection Authority	13 896	60	13 956	
80900		Tax Authority	7 953	337	8 290	
		Total of Public Services Sector	475 626	3 287	478 913	

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2024

	2)	Public Order & Security Sector:			
10700		Ministry of Interior	35 559	456	36 015
11200		Ministry of Justice and Legal Affairs	5 391	150	5 541
12300		Dhofar Governorate	30 696	409	31 105
12400		Muscat Governorate	4 080	25	4 105
19200		Supreme Judicial Council	76 993	167	77 160
81000		Musandam Governorate	7 625	-	7 625
82200		Al Dakhiliyah Governorate	16 592	21	16 613
82300		Al Sharqiyah North Governorate	9 942	232	10 174
82400		Al Batinah North Governorate	28 114	109	28 223
82500		Al Buraimi Governorate	6 332	25	6 357
82600		AL Dhahirah Governorate	7 502	47	7 549
82700		Al Sharqiyah South Governorate	12 784	18	12 802
82800		Al Batinah South Governorate	11 910	26	11 936
82900		Al Wusta Governorate	3 547	30	3 577
		Total of Public Order & Security Sector	257 067	1 715	258 782
	3)	Education Sector			
10600		Foreign Ministry (Diplomatic Institute)	117	2	119
10698		Foreign Ministry (Sultan Qaboos Cultural Center, Washington)	418	-	418
11300		Ministry of Health (Oman College of Health Sciences & Higher Institute of Health Specialities)	15 248	16	15 264
11400		Ministry of Education	1 296 745	4 324	1 301 069

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2024

		Sultan Qaboos University & Sultan Qaboos			
13700		University Hospital	204 157	3 465	207 622
15500		Ministry of Higher Education, Research & Innovation	42 939	281	43 220
16900		Oman Medical Specialty Board	7 619	126	7 745
18500		Oman Authority for Academic Accreditation and Quality Assurance of Education	1 732	8	1 740
19202		Supreme Judicial Council (Higher Judicial Institute)	1 285	8	1 293
81500		University of Technology & Applied Sciences	138 068	1 331	139 399
82100		Royal Academy of Management	2 380	13	2 393
		Total of Education Sector	1 710 708	9 574	1 720 282
	4)	Health Sector:			
11300		Ministry of Health	695 382	1 738	697 120
11300 81200		Ministry of Health Sultan Qaboos Comprehensive Cancer Care and Research Centre	695 382 42 043	1 738 1 000	697 120 43 043
1.000		Sultan Qaboos Comprehensive Cancer Care		1122	22.12
1.000	5)	Sultan Qaboos Comprehensive Cancer Care and Research Centre	42 043	1000	43 043
1.000	5)	Sultan Qaboos Comprehensive Cancer Care and Research Centre Total of Health Sector	42 043	1000	43 043
81200	5)	Sultan Qaboos Comprehensive Cancer Care and Research Centre Total of Health Sector Social Security & Welfare Sector:	42 043 737 425	1 000	43 043 740 163
81200	5)	Sultan Qaboos Comprehensive Cancer Care and Research Centre Total of Health Sector Social Security & Welfare Sector: Ministry of Social Development	42 043 737 425 42 123	1 000	43 043 740 163 42 361
81200 11500 14214	5)	Sultan Qaboos Comprehensive Cancer Care and Research Centre Total of Health Sector Social Security & Welfare Sector: Ministry of Social Development Other Institutions Contribution towards Pensions of the Omani	42 043 737 425 42 123 16 847	1 000	43 043 740 163 42 361 16 847

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2024

	(6	Housing Sector:			
		Diwan of Royal Court:			
10111		Office of the Advisor to H.M. The Sultan for Environmental Affairs	254	1	255
12402		Muscat Municipality	64 285	661	64 946
11900		Ministry of Housing & Urban Planning	37 682	154	37 836
12307		Dhofar Municipality	29 124	101	29 225
17800		Environment Authority	17 581	27	17 608
		Total of Housing Sector	148 926	944	149 870
	7)	Culture & Religious Affairs Sector:			
16604		Royal Court Affairs	15 971	70	16 041
18400		Ministry of Information	53 169	205	53 374
11403		Ministry of Education (Directorate General of Scouts & Guide)	2 237	-	2 237
15000		Ministry of Culture, Sports & Youth	38 449	97	38 546
15900		Ministry of Endowments & Religious Affairs	88 998	294	89 292
19900		National Museum	2 151	3	2 154
83100		Oman Across Ages Museum	4 415	50	4 465
		Total of Culture & Religious Affairs Sector:	205 390	719	206 109
	8)	Energy & Minerals Sector:			
11000		Ministry of Energy & Minerals	6 936	8	6 944
		Total of Energy & Minerals Sector	6 936	8	6 944

Estimates of Current & Capital Expenditure According to the Functional Specialization of All Government Units & Public Legal Persons for the Fiscal Year 2024

	9)	Agriculture & Fisheries Wealth Sector:			
11100		Ministry of Agriculture, Fisheries & Water Resources	64 611	469	65 080
14227		Agricultural Development Fund	414	-	414
		Total of Agriculture & Fisheries Wealth Sector	65 025	469	65 494
	10)	Transportation & Communications Sector:			
11700		Ministry of Transport, Communications & Information Technology	25 873	50	25 923
19400		Civil Aviation Authority	24 938	19	24 957
		Total of Transportation & Communications Sector	50 811	69	50 880
	11)	Other Economic Affairs:			
10900		Ministry of Commerce, Industry & Investment Promotion	16 636	103	16 739
15700		Ministry of Economy	4 598	3	4 601
16700		Ministry of Heritage & Tourism	18 344	123	18 467
18600		Public Authority for Special Economic Zones and Free Zones	8 986	290	9 276
19600		Small and Medium Enterprises Development Authority	11 377	304	11 681
81300		Oman Vision 2040 Implementation Follow-up Unit	3 099	56	3 155
81400		National Center for Statistical Information	3 953	-	3 953
		Total of Other Economic Affairs	66 993	879	67 872
19000		Reserves	267 640	-	267 640
		Total	4 432 160	20 840	4 453 000

