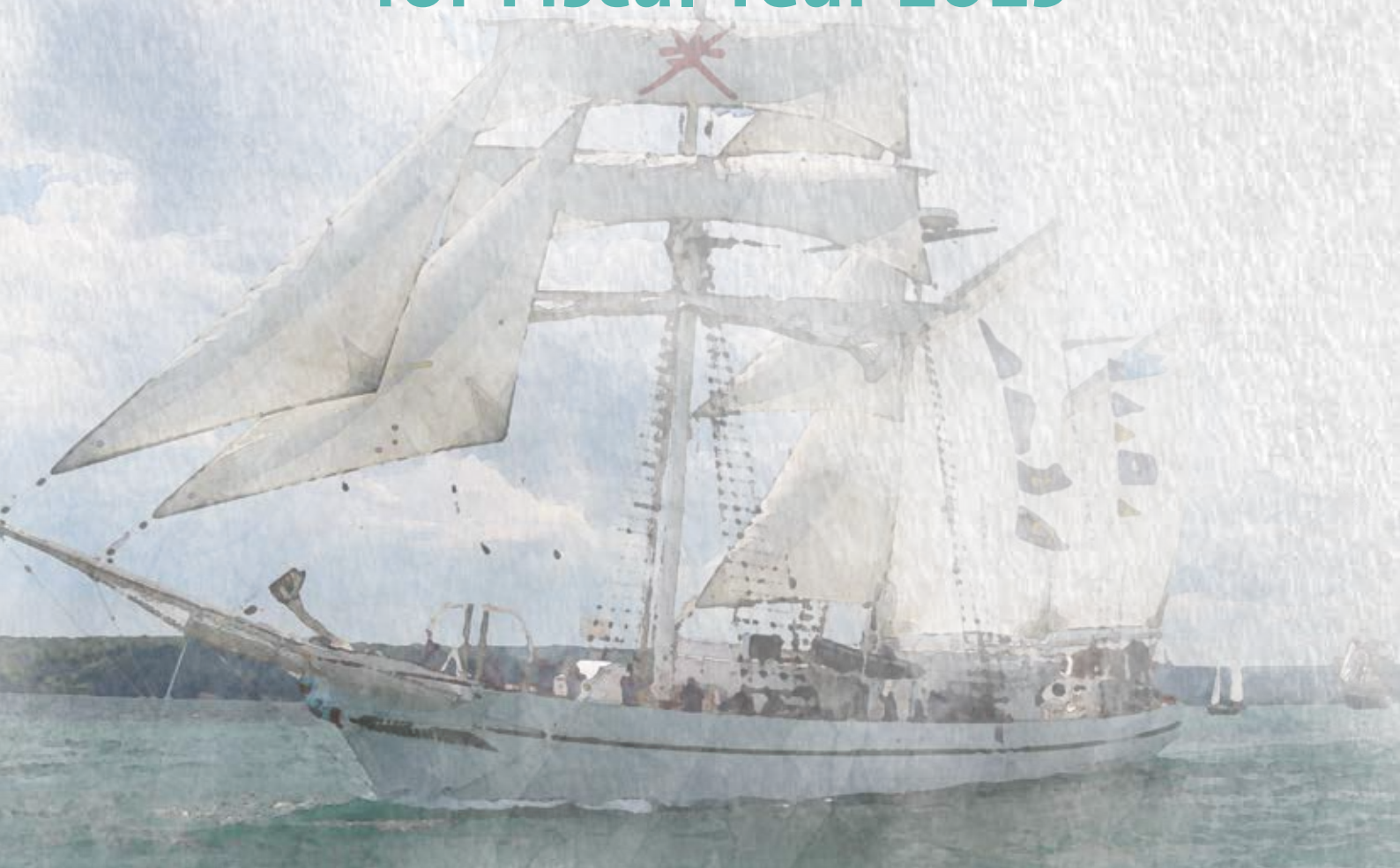




State's
General
Budget

20
23

Schedules of the State's General Budget for Fiscal Year 2023



Royal Decree
1/2023
Ratifying the State's General Budget For Fiscal Year 2023

We, Haitham bin Tarik, the Sultan of Oman

after perusal of the Basic Statute of the State,
and the Financial Law promulgated by Royal Decree 47/98,
and after presentation to Majlis Oman,
and in pursuance of public interest,

Have decreed as follows

Article I

The State's General Budget for Fiscal Year 2023 is hereby ratified in accordance with the attached schedules.

Article II

All units of the State administrative apparatus and other public legal persons shall implement the provisions of this decree each within its competence.

Article III

This decree shall be published in the Official Gazette, and comes into force on 1 January 2023.

Issued on: Jumada Al Thania 8 ,1444 AH

Date: 1 January 2023

Haitham bin Tarik
Sultan of Oman

Schedule No. (1)

state's General Budget for the Fiscal Year 2023

(RO Million)

Particulars		Budget Estimates	
First:	Public Revenue:		
	1) Oil Revenue	5 320	
	2) Gas Revenue	1 400	
	3) Current Revenue Schedule no. (2)	3 280	
	4) Capital Revenue Schedule no. (3)	40	
	5) Capital Repayments Schedule no. (3)	10	
Total Public Revenue			10 050
Second:	Public Expenditure:		
	Current Expenditure:		
	6) Defense & Security Expenditure	3 000	
	7) Civil Ministries Expenditure Schedule no. (4)	4 420	
	8) Public Debt Service	1 200	
Total Current Expenditure			8 620
	Investment Expenditure:		
	9) Development Expenditure of Civil Ministries	900	
Total Investment Expenditure			900
	Contributions & Other Expenses:		
	10) Development & Housing Loan Interests Subsidy	23	
	11) Contributions in Domestic, Regional & International Institutions	10	
	12) Electricity Sector Subsidy	485	
	13) Water Sector Subsidy	75	
	14) Transport Subsidy	84	
	15) Sewage Sector Subsidy	60	
	16) Waste Sector Subsidy	45	
	17) Oil Products Subsidy	39	
	18) Food Items Subsidy	25	
	19) Future Debt Obligations	400	
	20) Projects with a Developmental Impact	200	
	21) Social Protection Net Subsidy	384	
Total Contributions & Other Expenses			1 830
Total Public Expenditure			11 350
Third: Deficit (First - Second)			(1 300)
Fourth:	Financing Means:		
	22) Net External Borrowing:		913
	Disbursements	1 592	
	Repayments	(679)	

Schedule No. (1)

State's General Budget for the Fiscal Year 2023

Particulars		Budget Estimates	
23) Net local Borrowing:			(13)
	Disbursements	450	
	Repayments	(463)	
24) Withdrawal from Reserves			400
Total Financing Means			1 300

Schedule No. (2)

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Estimated Revenue
101	Diwan of Royal Court	24
102	Secretariat General of the Council of Ministers	8
153	Office of the Deputy Prime Minister for the Council of Ministers	1
105	Ministry of Finance	20 000
106	Foreign Ministry	7 500
107	Ministry of Interior	1 003
109	Ministry of Commerce, Industry & Investment Promotion	31 000
110	Ministry of Energy & Minerals	85 000
111	Ministry of Agriculture, Fisheries & Water Resources	10 500
112	Ministry of Justice & Legal Affairs	510
113	Ministry of Health	33 000
114	Ministry of Education	4 500
115	Ministry of Social Development	2 000
117	Ministry of Transport, Communications & Information Technology	20 000
119	Ministry of Housing & Urban Planning	63 000
122	Secretariat General of National Celebrations	2
123	Dhofar Governorate	150
12307	Dhofar Municipality	3 550
124	Muscat Governorate	2
12402	Muscat Municipality	61 998
127	Secretariat General of the Tender Board	955
130	Majlis A'shura	2
137	Sultan Qaboos University & Sultan Qaboos University Hospital	6 000
140	Ministry of Finance (Other Allocations)	31
14222	Telecommunications Regulatory Authority	130 000
150	Ministry of Culture, Sports & Youth	1 800
155	Ministry of Higher Education, Research & Innovation	3 000
157	Ministry of Economy	8
159	Ministry of Endowments & Religious Affairs	400
160	State Council	2
161	State Audit Institution	26
167	Ministry of Heritage & Tourism	11 000

Schedule No. (2)

Current Revenue Estimates of all Government Units & Public Legal Personalities for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Estimated Revenue
169	Oman Medical Specialty Board	650
177	National Records & Archives Authority	70
178	Environment Authority	3 100
183	Consumer Protection Authority	300
184	Ministry of Information	3 500
185	Oman Authority for Academic Accreditation and Quality Assurance of Education	325
186	Public Authority for Special Economic Zones and Free Zones	8 800
192	Supreme Judicial Council	26 100
194	Civil Aviation Authority	80 500
196	Small and Medium Enterprises Development Authority	913
199	National Museum	120
204	Ministry of Defence	200
206	Royal Oman Police	453 000
211	Civil Defence and Ambulance Authority	2 200
809	Tax Authority	1 150 200
810	Musandam Governorate	1 000
812	Sultan Qaboos Comprehensive Cancer Care and Research Centre	215
813	Oman Vision 2040 Implementation Follow-up Unit	1
814	National Center for Statistical Information	9
815	University of Technology & Applied Sciences	900
816	Ministry of Labour	219 600
817	Oman Investment Authority	800 000
821	Royal Academy of Management	25
822	Al Dakhiliyah Governorate	4 000
823	Al Sharqiyah North Governorate	1 000
824	Al Batinah North Governorate	7 500
825	Al Buraimi Governorate	1 400
826	AL Dhahirah Governorate	1 400
827	Al Sharqiyah South Governorate	1 000
828	Al Batinah South Governorate	4 000
829	Al Wusta Governorate	1 000
190	Reserves	10 000
	Total	3 280 000

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Estimated Revenue
	1) Public Services Sector	
10100	Diwan of Royal Court	24
10200	Secretariat General of the Council of Ministers	8
15300	Office of the Deputy Prime Minister for the Council of Ministers	1
10500	Ministry of Finance	20 000
10600	Foreign Ministry	7 500
12200	Secretariat General of National Celebrations	2
12700	Secretariat General of the Tender Board	955
13000	Majlis A'shura	2
14000	Ministry of Finance (Other Allocations)	31
16000	State Council	2
16100	State Audit Institution	26
17700	National Records & Archives Authority	70
18300	Consumer Protection Authority	300
80900	Tax Authority	1 150 200
	Total of Public Services Sector	1 179 121
	2) Defence Sector:	
20400	Ministry of Defence	200
	Total of Public Services Sector	200
	3)Public Order & Security Sector:	
10700	Ministry of Interior	1 003
11200	Ministry of Justice and Legal Affairs	510
12300	Dhofar Governorate	150
12401	Muscat Governorate	2
19200	Supreme Judicial Council	26 100
20600	Royal Oman Police	453 000
21100	Civil Defence and Ambulance Authority	2 200
81000	Musandam Governorate	1 000
82200	Al Dakhiliyah Governorate	4 000
82300	Al Sharqiyah North Governorate	1 000
82400	Al Batinah North Governorate	7 500
82500	Al Buraimi Governorate	1 400
82600	AL Dhahirah Governorate	1 400
82700	Al Sharqiyah South Governorate	1 000
82800	Al Batinah South Governorate	4 000
82900	Al Wusta Governorate	1 000
	Total of Public Order & Security Sector	505 265
	4) Education Sector:	
11300	Ministry of Health (Oman College of Health Sciences & Higher Institute of Health Specialities)	7
11400	Ministry of Education	4 500
13700	Sultan Qaboos University & Sultan Qaboos University Hospital	6 000
15500	Ministry of Higher Education, Research & Innovation	3 000
16900	Oman Medical Specialty Board	650

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2023

Budget Number	Particulars	Estimated Revenue
18500	Oman Authority for Academic Accreditation and Quality Assurance of Education	325
81500	University of Technology & Applied Sciences	900
82100	Royal Academy of Management	25
	Total of Education Sector	15 407
	5) Health Sector:	
11300	Ministry of Health	32 993
81200	Sultan Qaboos Comprehensive Cancer Care and Research Centre	215
	Total of Health Sector	33 208
	6) Social Security & Welfare Sector:	
11500	Ministry of Social Development	2 000
81600	Ministry of Labour	219 600
	Total of Social Security & Welfare Sector	221 600
	7) Housing Sector:	
11900	Ministry of Housing & Urban Planning	63 000
12307	Dhofar Municipality	3 550
12402	Muscat Municipality	61 998
17800	Environment Authority	3 100
	Total of Housing Sector	131 648
	8) Culture & Religious Affairs Sector:	
18400	Ministry of Information	3 500
15000	Ministry of Culture, Sports & Youth	1 800
15900	Ministry of Endowments & Religious Affairs	400
19900	National Museum	120
	Total of Culture & Religious Affairs Sector	5 820
	9) Energy & Minerals Sector:	
11000	Ministry of Energy & Minerals	85 000
	Total of Energy & Minerals Sector	85 000
	10) Agriculture & Fisheries Wealth Sector:	
11100	Ministry of Agriculture, Fisheries & Water Resources	10 500
	Total of Agriculture & Fisheries Wealth Sector	10 500
	11) Transportation & Communications Sector:	
11700	Ministry of Transport, Communications & Information Technology	20 000
14222	Telecommunications Regulatory Authority	130 000
19400	Civil Aviation Authority	80 500
	Total of Transportation & Communications Sector	230 500
	12) Other Economic Affairs:	
10900	Ministry of Commerce, Industry & Investment Promotion	31 000
15700	Ministry of Economy	8
16700	Ministry of Heritage & Tourism	11 000
18600	Public Authority for Special Economic Zones and Free Zones	8 800
19600	Small and Medium Enterprises Development Authority	913

Schedule No. (2/1)

Current Revenue Estimates According to the Functions of all Government Units & Public Legal Personalities for the Fiscal Year 2023

81300	Oman Vision 2040 Implementation Follow-up Unit	1
81400	National Center for Statistical Information	9
81700	Oman Investment Authority	800 000
	Total of Other Economic Affairs	851 731
19000	Reserves	10 000
	Total	3 280 000

Schedule No. (2/2)

Current Revenue Estimates for the Fiscal Year 2023 (As per budget-item)

(RO Thousand)

Account Number			Particulars	Estimated Revenue
Item	Section	Chapter		
			A- Taxes & Fees Revenue	
21	101	1	Income Tax on Companies & Enterprises	560 000
11	105	1	Value-added Tax	500 000
11	105	1	Excise Tax	90 000
11	103	1	License Fees for Non Omani Labour Recruitment	219 000
11	104	1	Municipality Fees on Property Renting Contracts	31 765
41	104	1	Fees on Real Estate Transactions	51 200
51	105	1	Business Licenses	24 020
52	105	1	Transportation Licenses	68 500
53	105	1	Fees on Hotels & Other Facilities	25 005
54	105	1	Fees on Concessionary Facilities	33 105
55	105	1	Other Domestic Fees	21 625
56	105	1	Licence Fees on Telecommunications Services	25 000
62	105	1	Foreign Vehicles Empty Fees	200
11	106	1	Customs Duties	220 000
			Total of Taxes & Fees Revenue	1 869 420
			B- Non-tax Revenue	
16	108	1	Airports Revenue	62 000
17	108	1	Ports Revenue	600
18	108	1	Telecommunications Facility Services Revenue	80 000
21	108	1	Surplus from Public Authorities	25 000
31	108	1	Government Real Estate Rental Revenue	25 000
41	108	1	Income from Government Investments	800 000
42	108	1	Interest on Bank Deposit & Loans	8 100
11	109	1	Passport & Immigration Fees	66 000
12	109	1	Other Administrative Fees & Charges	70 000
11	110	1	Compensations, Fines & Forfeitures	104 500
11	112	1	Mining Revenue	10 700
21	112	1	Sales of Foodstuffs	130
22	112	1	Other Agricultural Revenue	350
23	112	1	Fishing Royalties	700
24	112	1	Medical Revenue	25 000

Schedule No. (2/2)

Current Revenue Estimates for the Fiscal Year 2023 (As per budget-item)

(RO Thousand)

Account Number			Particulars	Estimated Revenue
Item	Section	Chapter		
26	112	1	Miscellaneous Revenue	102 500
12	100	1	Other Oil Revenue	20 000
			Total of Non-tax Revenue	1 400 580
			C - Reserves (Non-distributed revenue)	10 000
			Total (A + B + C)	3 280 000

Schedule No. (3)

Estimates of Capital Revenue & Capital Repayments According to the Functions of all Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Estimated Revenue
	Capital Revenue:	
	Public Service Sector:	
10500	Ministry of Finance	26 000
	Total of Public Service Sector	26 000
	Housing Sector:	
11900	Ministry of Housing & Urban Planning	14 000
	Total of Housing Sector	14 000
	Total of Capital Revenue	40 000
	Capital Repayments:	
	Others:	
40500	Ministry of Finance (Financing)	10 000
	Total of Other Sector	10 000
	Total of Capital Repayments	10 000

Schedule No. (3/1)

Estimates of Capital Revenue & Capital Repayments for the Fiscal Year 2023

(RO Thousand)

Estimated Revenue			Particulars	Budget Number
Item	Section	Chapter		
			Capital Revenue:	
11	213	1	Revenue from Sale of Social Houses & Government Buildings	6 000
11	215	1	Revenue from Sale of Government Lands	12 000
11	217	1	Other Revenue	22 000
			Total of Capital Revenue	40 000
			Capital Repayments:	
11	430	1	Repayments of Loans by Public Authorities, Institutions & Others	10 000
			Total of Capital Repayments	10 000

Schedule No. (4)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Expenditure		Total Expenditure
		Current	Capital	
101	Diwan of Royal Court	85 094	231	85 325
166	Royal Court Affairs	251 935	858	252 793
102	Secretariat General of the Council of Ministers	3 806	16	3 822
153	Office of the Deputy Prime Minister for the Council of Ministers	1 423	-	1 423
105	Ministry of Finance	17 362	313	17 675
106	Foreign Ministry	60 341	353	60 694
107	Ministry of Interior	36 027	466	36 493
109	Ministry of Commerce, Industry & Investment Promotion	16 339	75	16 414
110	Ministry of Energy & Minerals	6 870	1	6 871
111	Ministry of Agriculture, Fisheries & Water Resources	61 429	469	61 898
112	Ministry of Justice & Legal Affairs	5 153	150	5 303
113	Ministry of Health	763 047	1 600	764 647
114	Ministry of Education	1 261 664	4 324	1 265 988
115	Ministry of Social Development	147 467	142	147 609
117	Ministry of Transport, Communications & Information Technology	25 374	91	25 465
119	Ministry of Housing & Urban Planning	36 024	-	36 024
122	Secretariat General of National Celebrations	414	-	414
123	Dhofar Governorate	30 227	303	30 530
12307	Dhofar Municipality	28 602	33	28 635
124	Muscat Governorate	3 811	27	3 838
12402	Muscat Municipality	65 340	491	65 831
127	Secretariat General of the Tender Board	2 316	36	2 352
130	Majlis A'shura	6 242	4	6 246
137	Sultan Qaboos University & Sultan Qaboos University Hospital	197 053	1 134	198 187
140	Ministry of Finance (Other Allocations)	16 138	189	16 327
142	Surplus & Subsidies Budgets	13 843	-	13 843
150	Ministry of Culture, Sports & Youth	34 287	62	34 349
155	Ministry of Higher Education, Research & Innovation	42 095	146	42 241
156	Contribution towards Pensions of the Omani Government Employees	338 159	-	338 159
157	Ministry of Economy	4 456	1	4 457
159	Ministry of Endowments & Religious Affairs	85 824	294	86 118

Schedule No. (4)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Expenditure		Total Expenditure
		Current	Capital	
160	State Council	6 917	9	6 926
161	State Audit Institution	17 262	-	17 262
167	Ministry of Heritage & Tourism	18 105	52	18 157
169	Oman Medical Specialty Board	7 498	153	7 651
177	National Records & Archives Authority	4 711	56	4 767
178	Environment Authority	15 687	9	15 696
183	Consumer Protection Authority	13 435	30	13 465
184	Ministry of Information	52 877	140	53 017
185	Oman Authority for Academic Accreditation and Quality Assurance of Education	1 477	6	1 483
186	Public Authority for Special Economic Zones and Free Zones	9 072	110	9 182
192	Supreme Judicial Council	76 304	255	76 559
194	Civil Aviation Authority	19 764	16	19 780
196	Small and Medium Enterprises Development Authority	11 934	108	12 042
199	National Museum	1 940	3	1 943
809	Tax Authority	7 252	191	7 443
810	Musandam Governorate	6 551	41	6 592
812	Sultan Qaboos Comprehensive Cancer Care and Research Centre	39 852	2 782	42 634
813	Oman Vision 2040 Implementation Follow-up Unit	3 007	47	3 054
814	National Center for Statistical Information	3 909	-	3 909
815	University of Technology & Applied Sciences	131 277	415	131 692
816	Ministry of Labour	40 475	181	40 656
821	Royal Academy of Management	2 144	13	2 157
822	Al Dakhiliyah Governorate	14 896	44	14 940
823	Al Sharqiyah North Governorate	9 553	19	9 572
824	Al Batinah North Governorate	27 313	109	27 422
825	Al Buraimi Governorate	5 601	12	5 613
826	AL Dhahirah Governorate	6 939	10	6 949
827	Al Sharqiyah South Governorate	12 038	18	12 056
828	Al Batinah South Governorate	11 301	18	11 319
829	Al Wusta Governorate	3 443	14	3 457
190	Reserves	172 634	-	172 634
Total		4 403 330	16 670	4 420 000

Schedule No. (4/1)
Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Expenditure		Total Expenditure
		Current	Capital	
	1) Public Services Sector			
10100	Diwan of Royal Court	84 843	230	85 073
16600	Royal Court Affairs	236 019	806	236 825
10200	Secretariat General of the Council of Ministers	3 806	16	3 822
15300	Office of the Deputy Prime Minister for the Council of Ministers	1 423	-	1 423
10500	Ministry of Finance	17 362	313	17 675
10600	Foreign Ministry	59 806	351	60 157
12200	Secretariat General of National Celebrations	414	-	414
12700	Secretariat General of the Tender Board	2 316	36	2 352
13000	Majlis A'shura	6 242	4	6 246
14000	Ministry of Finance (Other Allocations)	16 138	189	16 327
16000	State Council	6 917	9	6 926
16100	State Audit Institution	17 262	-	17 262
17700	National Records & Archives Authority	4 711	56	4 767
18300	Consumer Protection Authority	13 435	30	13 465
80900	Tax Authority	7 252	191	7 443
	Total of Public Services Sector	477 946	2 231	480 177
	2) Public Order & Security Sector			
10700	Ministry of Interior	36 027	466	36 493
11200	Ministry of Justice and Legal Affairs	5 153	150	5 303
12300	Dhofar Governorate	30 227	303	30 530
12400	Muscat Governorate	3 811	27	3 838
19200	Supreme Judicial Council	75 084	247	75 331
81000	Musandam Governorate	6 551	41	6 592
82200	Al Dakhilyah Governorate	14 896	44	14 940
82300	Al Sharqiyah North Governorate	9 553	19	9 572
82400	Al Batinah North Governorate	27 313	109	27 422
82500	Al Buraimi Governorate	5 601	12	5 613
82600	AL Dhahirah Governorate	6 939	10	6 949
82700	Al Sharqiyah South Governorate	12 038	18	12 056
82800	Al Batinah South Governorate	11 301	18	11 319
82900	Al Wusta Governorate	3 443	14	3 457
	Total of Public Order & Security Sector	247 937	1 478	249 415

Schedule No. (4/1)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Expenditure		Total Expenditure
		Current	Capital	
	3) Education Sector:			
10600	Foreign Ministry (Diplomatic Institute)	117	2	119
10698	Foreign Ministry (Sultan Qaboos Cultural Center, Washington)	418	-	418
11300	Ministry of Health (Oman College of Health Sciences & Higher Institute of Health Specialities)	15 536	3	15 539
11400	Ministry of Education	1 259 465	4 324	1 263 789
13700	Sultan Qaboos University & Sultan Qaboos University Hospital	197 053	1 134	198 187
15500	Ministry of Higher Education, Research & Innovation	42 095	146	42 241
16900	Oman Medical Specialty Board	7 498	153	7 651
18500	Oman Authority for Academic Accreditation and Quality Assurance of Education	1 477	6	1 483
19202	Supreme Judicial Council (Higher Judicial Institute)	1 220	8	1 228
81500	University of Technology & Applied Sciences	131 277	415	131 692
82100	Royal Academy of Management	2 144	13	2 157
	Total of Education Sector	1 658 300	6 204	1 664 504
	4) Health Sector:			
11300	Ministry of Health	747 511	1 597	749 108
81200	Sultan Qaboos Comprehensive Cancer Care and Research Centre	39 852	2 782	42 634
	Total of Health Sector	787 363	4 379	791 742
	5) Social Security & Welfare Sector:			
11500	Ministry of Social Development	147 467	142	147 609
14214	Other Institutions	13 545	-	13 545
15600	Contribution towards Pensions of the Omani Government Employees	338 159		338 159
81600	Ministry of Labour	40 475	181	40 656
	Total of Social Security & Welfare Sector	539 646	323	539 969

Schedule No. (4/1)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

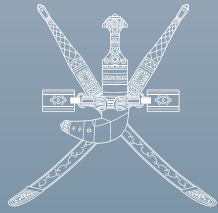
Budget Number	Particulars	Expenditure		Total Expenditure
		Current	Capital	
	6) Housing Sector:			
	Diwan of Royal Court:			
10111	His Majesty The Sultan Office for Environment Affairs	251	1	252
11900	Ministry of Housing & Urban Planning	36 024	-	36 024
12307	Dhofar Municipality	28 602	33	28 635
12402	Muscat Municipality	65 340	491	65 831
17800	Environment Authority	15 687	9	15 696
	Total of Housing Sector	145 904	534	146 438
	7) Culture & Religious Affairs Sector:			
16604	Royal Court Affairs	15 916	52	15 968
18400	Ministry of Information	52 877	140	53 017
11403	Ministry of Education (Directorate General of Scouts & Guides)	2 199	-	2 199
15000	Ministry of Culture, Sports & Youth	34 287	62	34 349
15900	Ministry of Endowments & Religious Affairs	85 824	294	86 118
19900	National Museum	1 940	3	1 943
	Total of Culture & Religious Affairs Sector	193 043	551	193 594
	8) Energy & Minerals Sector:			
11000	Ministry of Energy & Minerals	6 870	1	6 871
	Total of Energy & Minerals Sector	6 870	1	6 871
	9) Agriculture & Fisheries Wealth Sector:			
11100	Ministry of Agriculture, Fisheries & Water Resources	61 429	469	61 898
14227	Agricultural Development Fund	298	-	298
	Total of Agriculture & Fisheries Wealth Sector	61 727	469	62 196

Schedule No. (4/1)

Estimates of Current & Capital Expenditure of All Government Units & Public Legal Persons for the Fiscal Year 2023

(RO Thousand)

Budget Number	Particulars	Expenditure		Total Expenditure
		Current	Capital	
	10) Transportation & Communications Sector:			
11700	Ministry of Transport, Communications & Information Technology	25 374	91	25 465
19400	Civil Aviation Authority	19 764	16	19 780
	Total of Transportation & Communications Sector	45 138	107	45 245
	11) Other Economic Affairs:			
10900	Ministry of Commerce, Industry & Investment Promotion	16 339	75	16 414
15700	Ministry of Economy	4 456	1	4 457
16700	Ministry of Heritage & Tourism	18 105	52	18 157
18600	Public Authority for Special Economic Zones and Free Zones	9 072	110	9 182
19600	Small and Medium Enterprises Development Authority	11 934	108	12 042
81300	Oman Vision 2040 Implementation Follow-up Unit	3 007	47	3 054
81400	National Center for Statistical Information	3 909	-	3 909
	Total of Other Economic Affairs	66 822	393	67 215
19000	Reserves	172 634		172 634
	Total	4 403 330	16 670	4 420 000



STATE'S
GENERAL
BUDGET

20
23